Department Child Support Services (DCSS)

Objective #220: Access to Services – Current Support Distributed

Two-Year Schedule: FFY 20-21 to FFY 21-22

Final Report: FFY 21-22

(Federal Fiscal Years (FFY): October 1 - September 30)

Reporting Period: OCT 2020 - SEP 2021 (FFY 20-21).

FFY 2020-21 Goal: 1% Above Prior Year = \$9,121,817

Result: \$8,963,340

= 99.2% of goal (-0.8% shortfall)

Reporting Period: OCT 2021 - SEP 2022 (FFY 21-22).

FFY 2021-22 Goal: 1% Above Prior Year = \$9,052,973

Result: \$8,034,899

= 89.6% of goal (-10.4% shortfall)

Upcoming Reporting Period: OCT 2022 - SEP 2023 (FFY 22-23).

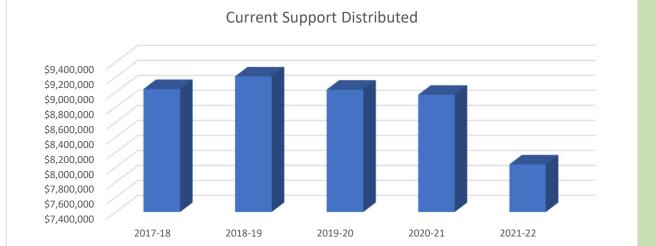
FFY 2022-23 Goal: 1% Above Prior Year = \$8,115,248.

Progress: NOV 2022: \$1,355,895

~ End.

Department of Child Support Services Federal Performance Measure Report County: Santa Cruz Total Amount of Support Distributed as Current Support During FFY (Federal Fiscal Year, OCT-SEP)

Federal Fiscal Year (FFY): OCT 1 to SEP 30	 oal: Add 1% Prior Year	Year-End Inual Total	(nount Greater (+) or Lesser Than (-) Goal	Percent Greater Than Prior Year Total	Percent Shortfall	Percent Exceeded
2017-18	Baseline	\$ 9,039,835					
2018-19	\$ 9,130,233	\$ 9,207,876	\$	77,643	101.9%		1.9%
2019-20	\$ 9,299,955	\$ 9,031,502	\$	(268,453)	98.1%	-1.9%	
2020-21	\$ 9,121,817	\$ 8,963,340	\$	(158,477)	99.2%	-0.8%	
2021-22	\$ 9,052,973	\$ 8,034,899	\$	(1,018,074)	89.6%	-10.4%	
2022-23	\$ 8,115,248						



County: Santa Cruz Regional Counties All Counties Federal Fiscal Year: 2018

		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Distributed Collections	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2018 Monthly Performance Milestone* Goal = \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monthly Total Distributed Collections (CS34 - Lines 4b + 4c + 8 + 11) ¹	\$1,074,006	\$1,148,638	\$1,026,230	\$1,093,026	\$1,049,341	\$1,186,785	\$1,262,652	\$1,292,871	\$1,293,834	\$1,217,717	\$1,217,713	\$1,102,883
Total Distributed Collections FFY 2018 YTD	\$1,074,006	\$2,222,644	\$3,248,874	\$4,341,900	\$5,391,241	\$6,578,026	\$7,840,678	\$9,133,549	\$10,427,384	\$11,645,101	\$12,862,815	\$13,965,69
Actual Distributed Collections FFY 2017 YTD	\$1,063,103	\$2,122,983	\$3,277,093	\$4,342,633	\$5,424,190	\$6,730,648	\$7,995,472	\$9,268,226	\$10,430,765	\$11,543,364	\$12,672,247	\$13,768,09
Percent of Current Support		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Collected	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2018 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Total amount of support distributed as current support during FFY (1257 line 25)	\$726,088	\$1,463,737	\$2,187,381	\$2,927,775	\$3,669,643	\$4,455,830	\$5,210,726	\$5,995,093	\$6,788,494	\$7,537,547	\$8,311,370	\$9,039,835
otal amount of current support due for FFY (1257 line 24)	\$1,089,016	\$2,193,316	\$3,294,985	\$4,387,888	\$5,505,690	\$6,613,743	\$7,716,502	\$8,837,442	\$9,960,054	\$11,039,613	\$12,115,591	\$13,230,23
Month-To-Month CS Percent Unadjusted**	66.67%	66.35%	64.96%	66.14%	65.22%	68.67%	67.04%	68.60%	69.77%	68.26%	70.06%	64.42%
Actual FFY 2018 Year-to-Date	66.67%	66.74%	66.39%	66.72%	66.65%	67.37%	67.53%	67.84%	68.16%	68.28%	68.60%	68.33%
Actual FFY 2017 Year-to-Date	64.11%	66.07%	67.05%	66.79%	66.55%	67.14%	66.83%	67.08%	67.22%	67.01%	67.23%	67.13%
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Arrearage Collections	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2018 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Cases paying toward arrears during the FFY (1257 line 29)	1,666	1,947	2,099	2,269	2,395	2,533	2,626	2,738	2,820	2,877	2,947	3,035
Cases with arrears due during the FFY (1257 line 28)	3,802	3,879	3,946	4,002	4,070	4,114	4,145	4,185	4,219	4,269	4,308	4,340
Actual FFY 2018 Year-to-Date	43.82%	50.19%	53.19%	56.70%	58.85%	61.57%	63.35%	65.42%	66.84%	67.39%	68.41%	69.93%
Actual FFY 2017 Year-to-Date	43.99%	50.19%	54.45%	57.52%	60.09%	62.98%	64.78%	66.71%	68.34%	69.14%	70.00%	70.54%
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Paternity Established	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2018 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Children in IV-D Cases With Pat Established or Acknowledged (Line 6)	3,136	3,179	3,249	3,313	3,355	3,391	3,426	3,465	3,510	3,546	3,606	3,629
Statewide Children With Pat Established (Line 10 + Line 16)	N/A	160	264	342	436	523	604	706	782	893	1,013	1,088
Established (Line 10 + Line 16) Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line	N/A N/A%	160 83.77%	264 91.35%	342 85.50%	436 87.20%	523 85.60%	604 83.89%	706 86.31%	782 84.36%	893 87.29%	1,013 89.80%	1,088 100.18%
Established (Line 10 + Line 16) Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data												
Established (Line 10 + Line 16) Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2017 Year-to-	N/A%	83.77%	91.35%	85.50%	87.20%	85.60%	83.89%	86.31%	84.36%	87.29%	89.80%	100.18%
Established (Line 10 + Line 16) Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2017 Year-to- Date IV-D PEP FFY 2018 Year-to- Date (Line 6/(Line 5a -	N/A%	83.77% 66.52%	91.35% 97.28%	85.50% 80.57%	87.20%	85.60% 80.63%	83.89% 82.54%	86.31% 80.86%	84.36%	87.29% 82.83%	89.80% 84.20%	100.18% 85.67%
Established (Line 10 + Line 16) Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2017 Year-to- Date IV-D PEP FFY 2018 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2017 Year-to- Date	N/A% N/A% 93.08%	83.77% 66.52% 94.42%	91.35% 97.28% 95.95%	85.50% 80.57% 97.27%	87.20% 78.64% 98.97%	85.60% 80.63% 100.30%	83.89% 82.54% 101.81%	86.31% 80.86% 103.00%	84.36% 83.83% 103.72%	87.29% 82.83% 105.54%	89.80% 84.20% 106.25%	100.18% 85.67% 105.71%
Established (Line 10 + Line 16) Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2017 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2017 Year-to-	N/A% N/A% 93.08%	83.77% 66.52% 94.42% 94.08%	91.35% 97.28% 95.95%	85.50% 80.57% 97.27%	87.20% 78.64% 98.97% 98.49%	85.60% 80.63% 100.30%	83.89% 82.54% 101.81%	86.31% 80.86% 103.00% 102.23%	84.36% 83.83% 103.72%	87.29% 82.83% 105.54%	89.80% 84.20% 106.25% 105.53%	100.18% 85.67% 105.71%
Established (Line 10 + Line 16)) Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2017 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2017 Year-to- Date Percent of Cases with a	N/A% N/A% 93.08% 92.94%	83.77% 66.52% 94.42% 94.08%	91.35% 97.28% 95.95% 95.83%	85.50% 80.57% 97.27% 96.58%	87.20% 78.64% 98.97% 98.49% 2nd Quarter	85.60% 80.63% 100.30% 99.80%	83.89% 82.54% 101.81% 101.22%	86.31% 80.86% 103.00% 102.23% 3rd Quarter	84.36% 83.83% 103.72% 103.35%	87.29% 82.83% 105.54% 104.28%	89.80% 84.20% 106.25% 105.53% 4th Quarter	100.18% 85.67% 105.71% 107.03%
Established (Line 10 + Line 16) Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2017 Year-to- Date IV-D PEP FFY 2018 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2017 Year-to- Date Percent of Cases with a Child Support Order FFY 2018 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2)	N/A% N/A% 93.08% 92.94% OCT	83.77% 66.52% 94.42% 94.08% 1st Quarter NOV	91.35% 97.28% 95.95% 95.83% DEC	85.50% 80.57% 97.27% 96.58%	87.20% 78.64% 98.97% 98.49% 2nd Quarter FEB	85.60% 80.63% 100.30% 99.80% MAR	83.89% 82.54% 101.81% 101.22%	86.31% 80.86% 103.00% 102.23% 3rd Quarter MAY	84.36% 83.83% 103.72% 103.35%	87.29% 82.83% 105.54% 104.28%	89.80% 84.20% 106.25% 105.53% 4th Quarter AUG	100.18% 85.67% 105.71% 107.03%
Established (Line 10 + Line 16) Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2017 Year-to- Date IV-D PEP FFY 2018 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2017 Year-to- Date Percent of Cases with a Child Support Order FFY 2018 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders	N/A% N/A% 93.08% 92.94% OCT -%	83.77% 66.52% 94.42% 94.08% 1st Quarter NOV -%	91.35% 97.28% 95.95% 95.83% DEC -%	85.50% 80.57% 97.27% 96.58%	87.20% 78.64% 98.97% 98.49% 2nd Quarter FEB -%	85.60% 80.63% 100.30% 99.80% MAR -%	83.89% 82.54% 101.81% 101.22% APR -%	86.31% 80.86% 103.00% 102.23% 3rd Quarter MAY -%	84.36% 83.83% 103.72% 103.35% JUN -%	87.29% 82.83% 105.54% 104.28%	89.80% 84.20% 106.25% 105.53% 4th Quarter AUG -%	100.18% 85.67% 105.71% 107.03% SEP -%
Established (Line 10 + Line 16) Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2017 Year-to- Date (Line 60([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2018 Year-to- Date Percent of Cases with a Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2018 Year-to-Date	N/A% N/A% 93.08% 92.94% OCT -% 5,008 5,391 92.90%	83.77% 66.52% 94.42% 94.08% 1st Quarter NOV -% 4,990 5,368 92.96%	91.35% 97.28% 95.95% 95.83% DEC -% 4,978 5,370 92.70%	85.50% 80.57% 97.27% 96.58% JAN -% 4,948 5,356 92.38%	87.20% 78.64% 98.97% 98.49% 2nd Quarter FEB -% 4,943 5,362 92.19%	85.60% 80.63% 100.30% 99.80% MAR -% 4,949 5,371 92.14%	83.89% 82.54% 101.81% 101.22% APR -% 4,942 5,350 92.37%	86.31% 80.86% 103.00% 102.23% 3rd Quarter MAY -% 4,942 5,361 92.18%	84.36% 83.83% 103.72% 103.35% JUN -% 4,935 5,353 92.19%	87.29% 82.83% 105.54% 104.28% JUL -% 4,926 5,350 92.07%	89.80% 84.20% 106.25% 105.53% 4th Quarter AUG -% 4,893 5,338 91.66%	100.18% 85.67% 105.71% 107.03% SEP -% 4,868 5,342 91.13%
Established (Line 10 + Line 16) Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2017 Year-to- Date (Line 60([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2018 Year-to- Date Percent of Cases with a Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2018 Year-to-Date	N/A% 93.08% 92.94% 0CT -% 5,008 5,391	83.77% 66.52% 94.42% 94.08% 1st Quarter NOV -% 4,990 5,368	91.35% 97.28% 95.95% 95.83% DEC -% 4,978 5,370	85.50% 80.57% 97.27% 96.58% JAN -% 4,948 5,356	87.20% 78.64% 98.97% 98.49% 2nd Quarter FEB -% 4,943 5,362	85.60% 80.63% 100.30% 99.80% MAR -% 4,949 5,371	83.89% 82.54% 101.81% 101.22% APR -% 4,942 5,350	86.31% 80.86% 103.00% 102.23% 3rd Quarter MAY -% 4,942 5,361	84.36% 83.83% 103.72% 103.35% JUN -% 4,935 5,353	87.29% 82.83% 105.54% 104.28% JUL -% 4,926 5,350	89.80% 84.20% 106.25% 105.53% 4th Quarter AUG -% 4,893 5,338	100.18% 85.67% 105.71% 107.03% SEP -% 4,868 5,342
Established (Line 10 + Line 16) Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2017 Year-to- Date (Line 60((Line 5a - Previous Year Line 5]) IV-D PEP FFY 2018 Year-to- Date Percent of Cases with a Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2018 Year-to-Date Actual FFY 2017 Year-to-Date	N/A% N/A% 93.08% 92.94% OCT -% 5,008 5,391 92.90%	83.77% 66.52% 94.42% 94.08% 1st Quarter NOV -% 4,990 5,368 92.96% 93.09%	91.35% 97.28% 95.95% 95.83% DEC -% 4,978 5,370 92.70%	85.50% 80.57% 97.27% 96.58% JAN -% 4,948 5,356 92.38%	87.20% 78.64% 98.97% 98.49% 2nd Quarter FEB -% 4,943 5,362 92.19% 92.99%	85.60% 80.63% 100.30% 99.80% MAR -% 4,949 5,371 92.14%	83.89% 82.54% 101.81% 101.22% APR -% 4,942 5,350 92.37%	86.31% 80.86% 103.00% 102.23% 3rd Quarter MAY -% 4,942 5,361 92.18% 93.40%	84.36% 83.83% 103.72% 103.35% JUN -% 4,935 5,353 92.19%	87.29% 82.83% 105.54% 104.28% JUL -% 4,926 5,350 92.07%	89.80% 84.20% 106.25% 105.53% 4th Quarter AUG -% 4,893 5,338 91.66% 93.34%	100.18% 85.67% 105.71% 107.03% SEP -% 4,868 5,342 91.13%
Established (Line 10 + Line 16) Statewide PEP 2018 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2017 Year-to- Date (Line 60((Line 5a - Previous Year Line 5]) IV-D PEP FFY 2018 Year-to- Date Percent of Cases with a Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month vith support orders established (1257 line 1) Actual FFY 2018 Year-to-Date	N/A% N/A% 93.08% 92.94% OCT -% 5,008 5,391 92.90%	83.77% 66.52% 94.42% 94.08% 1st Quarter NOV -% 4,990 5,368 92.96%	91.35% 97.28% 95.95% 95.83% DEC -% 4,978 5,370 92.70%	85.50% 80.57% 97.27% 96.58% JAN -% 4,948 5,356 92.38%	87.20% 78.64% 98.97% 98.49% 2nd Quarter FEB -% 4,943 5,362 92.19%	85.60% 80.63% 100.30% 99.80% MAR -% 4,949 5,371 92.14%	83.89% 82.54% 101.81% 101.22% APR -% 4,942 5,350 92.37%	86.31% 80.86% 103.00% 102.23% 3rd Quarter MAY -% 4,942 5,361 92.18%	84.36% 83.83% 103.72% 103.35% JUN -% 4,935 5,353 92.19%	87.29% 82.83% 105.54% 104.28% JUL -% 4,926 5,350 92.07%	89.80% 84.20% 106.25% 105.53% 4th Quarter AUG -% 4,893 5,338 91.66%	100.18% 85.67% 105.71% 107.03% SEP -% 4,868 5,342 91.13%

The Monthly Performance Milestone represents the cumulative performance level that the LCSA believes is necessary in a given month in order to achieve the federal fiscal year performance goal at the end of the

FY. Each monthly milestone should account for predictable cyclical trends which occur in given months, i.e. higher intercept collections during months in which personal income tax statements are filed, or lower during months of seasonal unemployment or the number of days available in a month to process payments.
** Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility.

Current Support Distributed FFY 2018-19 Goal: 1% Above Prior Year: \$9,130,233 Result: \$9,207,876 = 101.9% of goal (+1.9% excess)

County: Santa Cruz Regional Counties All Counties Federal Fiscal Year: 2019

Distributed Collections		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Distributed Collections	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2019 Monthly Performance Milestone* Goal = \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monthly Total Distributed Collections (CS34 - Lines 4b + 4c + 8 + 11) ¹	\$1,198,868	\$1,109,048	\$1,083,154	\$1,089,945	\$1,158,489	\$1,167,917	\$1,300,752	\$1,322,837	\$1,146,447	\$1,254,058	\$1,220,802	\$1,226,269
Total Distributed Collections FFY 2019 YTD	\$1,198,868	\$2,307,916	\$3,391,069	\$4,481,014	\$5,639,504	\$6,807,421	\$8,108,173	\$9,431,010	\$10,577,457	\$11,831,515	\$13,052,316	\$14,278,585
Actual Distributed Collections FFY 2018 YTD	\$1,074,006	\$2,222,644	\$3,248,874	\$4,341,900	\$5,391,241	\$6,578,026	\$7,840,678	\$9,133,549	\$10,427,384	\$11,645,101	\$12,862,815	\$13,965,698
Percent of Current Support Collected	ОСТ	1st Quarter NOV	DEC	JAN	2nd Quarter FEB	MAR	APR	3rd Quarter MAY	JUN	JUL	4th Quarter AUG	SEP
FFY 2019 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Total amount of support distributed as current support during FFY (1257 line 25)	\$777,856	\$1,531,605	\$2,276,294	\$3,032,594	\$3,800,417	\$4,575,906	\$5,355,268	\$6,163,619	\$6,937,558	\$7,716,158	\$8,470,021	\$9,207,876
Fotal amount of current support due for FFY (1257 line 24)	\$1,101,244	\$2,212,586	\$3,341,040	\$4,461,055	\$5,586,516	\$6,732,577	\$7,874,670	\$9,036,403	\$10,195,549	\$11,321,515	\$12,440,306	\$13,554,903
Month-To-Month CS Percent Unadjusted**	70.63%	67.47%	66.08%	66.85%	67.73%	67.18%	67.57%	68.49%	66.11%	69.15%	66.94%	65.60%
Actual FFY 2019 Year-to-Date	70.63%	69.22%	68.13%	67.98%	68.03%	67.97%	68.01%	68.21%	68.04%	68.15%	68.09%	67.93%
Actual FFY 2018 Year-to-Date	66.67%	66.74%	66.39%	66.72%	66.65%	67.37%	67.53%	67.84%	68.16%	68.28%	68.60%	68.33%
Demonstrat Constant 111		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Percent of Cases with Arrearage Collections	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2019 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Cases paying toward arrears during the FFY (1257 line 29)	1,665	1,937	2,108	2,249	2,378	2,483	2,599	2,695	2,771	2,851	2,924	2,980
Cases with arrears due during the FFY (1257 line 28)	3,654	3,732	3,808	3,859	3,908	3,952	4,012	4,047	4,092	4,140	4,178	4,209
Actual FFY 2019 Year-to-Date	45.57%	51.90%	55.36%	58.28%	60.85%	62.83%	64.78%	66.59%	67.72%	68.86%	69.99%	70.80%
Actual FFY 2018 Year-to-Date												
Actual FFT 2010 Teal-to-Date	43.82%	50.19%	53.19%	56.70%	58.85%	61.57%	63.35%	65.42%	66.84%	67.39%	68.41%	69.93%
	43.82%		53.19%	56.70%		61.57%	63.35%		66.84%	67.39%		69.93%
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Percent of Cases with Paternity Established	43.82%		53.19%	56.70%		61.57%	63.35%		66.84%	67.39%		69.93%
Percent of Cases with Paternity Established FFY 2019 Monthly Performance Milestone* Goal = %		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Percent of Cases with Paternity Established FFY 2019 Monthly Performance Milestone*		1st Quarter NOV	DEC	JAN	2nd Quarter FEB	MAR	APR	3rd Quarter MAY	JUN	JUL	4th Quarter AUG	SEP
Percent of Cases with Paternity Established FFY 2019 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16)		1st Quarter NOV -%			2nd Quarter FEB -%			3rd Quarter MAY -%			4th Quarter AUG -%	
Percent of Cases with Paternity Established FFY 2019 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16)/ Statewide PEP 2019 Year-to- Date (Line 10 + Line 16)/ Line	OCT -% 3,102	1st Quarter NOV -% 3,149	DEC -% 3,192		2nd Quarter FEB -% 3,268	MAR -% 3,307		3rd Quarter MAY -% 3,388			4th Quarter AUG -% 3,517	SEP -% 3,547
Percent of Cases with Paternity Established FFY 2019 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2019 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2018 Year-to- Date	OCT -% 3,102 N/A	1st Quarter NOV -% 3,149 143			2nd Quarter FEB -% 3,268 428	MAR -% 3,307 494	APR -% 3,351 567	3rd Quarter MAY -% 3,388 665			4th Quarter AUG -% 3,517 926	SEP -% 3,547 1,001
Percent of Cases with Paternity Established FFY 2019 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2019 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2018 Year-to-	OCT -% 3,102 N/A N/A%	1st Quarter NOV -% 3,149 143 79.89%	DEC -% 3,192 266 96.73%		2nd Quarter FEB -% 3,268 428 100.23%	MAR -% 3,307 494 93.74%	APR -% 3,351 567 92.65%	3rd Quarter MAY -% 3,388 665 92.88%	JUN -% 3,439 756 92.76%		4th Quarter AUG -% 3,517 926 91.87%	SEP -% 3,547 1,001 92.17%
Percent of Cases with Paternity Established FFY 2019 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2019 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2018 Year-to- Date IV-D PEP FFY 2019 Year-to- Date (Line 6/(Line 5a -	OCT -% 3,102 N/A N/A%	1st Quarter NOV -% 3,149 143 79.89% 83.77%	DEC -% 3,192 266 96.73% 91.35%		2nd Quarter FEB -% 3,268 428 100.23% 87.20%	MAR -% 3,307 494 93.74% 85.60%	APR -% 3,351 567 92.65% 83.89%	3rd Quarter MAY -% 3,388 665 92.88% 86.31%	JUN -% 3,439 756 92.76% 84.36%	JUL -% 3,481 841 93.55% 87.29%	4th Quarter AUG -% 3,517 926 91.87% 89.80%	SEP -% 3,547 1,001 92.17% 100.18%
Percent of Cases with Paternity Established FFV 2019 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2019 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6/(Line 6a - Previous Year Line 5]) IV-D PEP FFY 2019 Year-to- Date	OCT -% 3,102 N/A N/A% 95.42%	1st Quarter NOV -% 3,149 143 79.89% 83.77% 96.80% 94.42%	DEC -% 3,192 266 96.73% 91.35% 96.87%	JAN -% 3,249 363 100.00% 85.50% 97.48%	2nd Quarter FEB -% 3,268 428 100.23% 87.20% 97.52% 98.97%	MAR -% 3,307 494 93.74% 85.60% 98.48%	APR -% 3,351 567 92.65% 83.89% 99.55%	3rd Quarter MAY -% 3,388 665 92.88% 86.31% 99.85% 103.00%	JUN -% 3,439 756 92.76% 84.36% 101.00%	JUL -% 3,481 841 93.55% 87.29% 102.32%	4th Quarter AUG -% 3,517 926 91.87% 89.80% 103.29% 106.25%	SEP -% 3,547 1,001 92.17% 100.18% 103.71%
Percent of Cases with Paternity Established FFV 2019 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2019 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6/(Line 5a - Previous Year Line 5]) IV-D PEP FFY 2019 Year-to-	OCT -% 3,102 N/A N/A% 95.42%	1st Quarter NOV -% 3,149 143 79.89% 83.77% 96.80%	DEC -% 3,192 266 96.73% 91.35% 96.87%	JAN -% 3,249 363 100.00% 85.50% 97.48%	2nd Quarter FEB -% 3.268 428 100.23% 87.20% 97.52%	MAR -% 3,307 494 93.74% 85.60% 98.48%	APR -% 3,351 567 92.65% 83.89% 99.55%	3rd Quarter MAY -% 3,388 665 92.88% 86.31% 99.85%	JUN -% 3,439 756 92.76% 84.36% 101.00%	JUL -% 3,481 841 93.55% 87.29% 102.32%	4th Quarter AUG -% 3,517 926 91.87% 89.80% 103.29%	SEP -% 3,547 1,001 92.17% 100.18% 103.71%
Percent of Cases with Paternity Established FFY 2019 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2019 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6/(Line 5a - Previous Year Line 5]) IV-D PEP FFY 2019 Year-to- Date (Line 6/(Line 5a - Previous Year Line 5]) IV-D PEP FFY 2018 Year-to- Date	OCT -% 3,102 N/A N/A% 95.42% 93.08%	1st Quarter NOV -% 3,149 143 79.89% 83.77% 96.80% 94.42% 1st Quarter	DEC -% 3,192 266 96.73% 91.35% 96.87% 95.95%	JAN -% 3,249 363 100.00% 85.50% 97.48% 97.27%	2nd Quarter FEB -% 3,268 428 100.23% 87.20% 97.52% 98.97% 2nd Quarter	MAR -% 3,307 494 93.74% 85.60% 98.48% 100.30%	APR -% 3,351 567 92.65% 83.89% 99.55% 101.81%	3rd Quarter MAY -% 3,388 665 92.88% 86.31% 99.85% 103.00% 3rd Quarter	JUN -% 3,439 756 92.76% 84.36% 101.00% 103.72%	JUL -% 3,481 841 93.55% 87.29% 102.32% 105.54%	4th Quarter AUG -% 3,517 926 91.87% 89.80% 103.29% 106.25% 4th Quarter	SEP -% 3,547 1,001 92.17% 100.18% 103.71% 105.71%
Percent of Cases with Paternity Established FFY 2019 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2019 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date IV-D PEP FFY 2019 Year-to- Date (Line 5a - Previous Year Une 5]) IV-D PEP FFY 2019 Year-to- Date Percent of Cases with a Child Support Order FFY 2019 Monthly Performance Milestone*	OCT -% 3,102 N/A N/A% 95.42% 93.08%	1st Quarter NOV -% 3,149 143 79.89% 83.77% 96.80% 94.42% 1st Quarter NOV	DEC -% 3,192 266 96.73% 91.35% 96.87% 95.95% DEC	JAN -% 3,249 363 100.00% 85.50% 97.48% 97.27% JAN	2nd Quarter FEB -% 3,268 428 100.23% 87.20% 97.52% 98.97% 2nd Quarter FEB	MAR -% 3,307 494 93.74% 85.60% 98.48% 100.30% MAR	APR -% 3,351 567 92.65% 83.89% 99.55% 101.81%	3rd Quarter MAY -% 3,388 665 92.88% 86.31% 99.85% 103.00% 3rd Quarter MAY	JUN -% 3,439 756 92.76% 84.36% 101.00% 103.72%	JUL -% 3,481 841 93.55% 87.29% 102.32% 105.54% JUL	4th Quarter AUG -% 3,517 926 91.87% 89.80% 103.29% 106.25% 4th Quarter AUG	SEP -% 3,547 1,001 92.17% 100.18% 103.71% 105.71% SEP
Percent of Cases with Paternity Established FFY 2019 Monthy Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2019 Year-to- Date V-D PEP FFY 2019 Year-to- Date V-D PEP FFY 2019 Year-to- Date Mercent of Cases with a Child Support Order FFY 2019 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders	OCT -% 3,102 N/A N/A% 95.42% 93.08% OCT -%	1st Quarter NOV -% 3,149 143 79.89% 83.77% 96.80% 94.42% 1st Quarter NOV	DEC -% 3,192 266 96.73% 91.35% 96.87% 95.95% DEC -%	JAN -% 3,249 363 100.00% 85.50% 97.48% 97.27% JAN -%	2nd Quarter FEB -% 3,268 428 100.23% 87.20% 97.52% 98.97% 2nd Quarter FEB -%	MAR -% 3,307 494 93.74% 85.60% 98.48% 100.30% MAR -%	APR -% 3,351 567 92.65% 83.89% 99.55% 101.81% APR -%	3rd Quarter MAY -% 3,388 665 92.88% 86.31% 99.85% 103.00% 3rd Quarter MAY -%	JUN -% 3,439 756 92.76% 84.36% 101.00% 103.72% JUN -%	JUL -% 3,481 841 93.55% 87.29% 102.32% 105.54% JUL -%	4th Quarter AUG -% 3,517 926 91.87% 89.80% 103.29% 106.25% 4th Quarter AUG -%	SEP -% 3,547 1,001 92.17% 100.18% 103.71% 105.71% SEP -%
Percent of Cases with Paternity Established FFV 2019 Monthy Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2019 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6) (Line 6a - Previous Year Line 5) IV-D PEP FFY 2019 Year-to- Date (Line 6) (Line 6) IV-D PEP FFY 2019 Year-to- Date (Line 6) (Line 6) IV-D PEP FFY 2019 Year-to- Date (Line 6) (Line 6) IV-D PEP FFY 2019 Year-to- Date Percent of Cases with a Cases open at the end of the month vith support orders established (1257 line 2) Cases open at the end of the month (1257 line 1)	OCT -% 3,102 N/A N/A% 95.42% 93.08% OCT -% 4,799 5,282	1st Quarter NOV -% 3,149 143 79.89% 83.77% 96.80% 94.42% 1st Quarter NOV -% 4,775 5,282	DEC -% 3,192 266 96.73% 91.35% 96.87% 95.95% DEC -% 4,761 5,266	JAN -% 3,249 363 100.00% 85.50% 97.48% 97.27% JAN -% 4,752 5,261	2nd Quarter FEB -% 3,268 428 100.23% 87.20% 97.52% 98.97% 2nd Quarter FEB -% 4,719 5,220	MAR -% 3,307 494 93.74% 85.60% 98.48% 100.30% MAR -% 4,699 5,169	APR -% 3,351 567 92.65% 83.89% 99.55% 101.81% APR -% 4,709 5,154	3rd Quarter MAY -% 3,388 665 92.88% 86.31% 99.85% 103.00% 3rd Quarter MAY -% 4,680 5,144	JUN -% 3,439 756 92.76% 84.36% 101.00% 103.72% JUN -% 4,706 5,172	JUL -% 3,481 93.55% 87.29% 102.32% 105.54% JUL -% 4,718 5,176	4th Quarter AUG -% 3,517 926 91.87% 89.80% 103.29% 106.25% 4th Quarter AUG -% 4th Quarter AUG -% 4,682 5,141	SEP -% 3,547 1,001 92.17% 100.18% 103.71% 105.71% SEP -% 4,663 5,146
Percent of Cases with Paternity Established FFY 2019 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2019 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6) (Line 5a - Previous Year Line 5) IV-D PEP FFY 2019 Year-to- Date (Line 6) (Line 5a - Previous Year Line 5) IV-D PEP FFY 2019 Year-to- Date (Line 6) (Line 5a - Previous Year Line 5) IV-D PEP FFY 2019 Year-to- Date Percent of Cases with a Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2019 Year-to-Date	OCT -% 3,102 N/A N/A% 95.42% 93.08% OCT -% 4,799 5,282 90.86%	1st Quarter NOV -% 3,149 143 79.89% 83.77% 96.80% 94.42% Ist Quarter NOV -% 4,775 5,282 90.40%	DEC -% 3,192 266 96.73% 91.35% 96.87% 95.95% DEC -% 4,761 5,266 90.41%	JAN -% 3,249 363 100.00% 85.50% 97.48% 97.27% JAN -% 4,752 5,261 90.33%	2nd Quarter FEB -% 3,268 428 100.23% 87.20% 97.52% 98.97% 2nd Quarter FEB -% 4,719 5,220 90.40%	MAR -% 3,307 494 93.74% 85.60% 98.48% 100.30% MAR -% 4,699 5,169 90.91%	APR -% 3,351 567 92.65% 83.89% 99.55% 101.81% APR -% 4,709 5,154 91.37%	3rd Quarter MAY -% 3,388 665 92.88% 86,31% 99.85% 103.00% 3rd Quarter MAY -% 4,680 5,144 90.98%	JUN -% 3,439 756 92.76% 84.36% 101.00% 103.72% JUN -% 4,706 5,172 90.99%	JUL -% 3,481 93.55% 87.29% 102.32% 105.54% JUL -% 4,718 5,176 91.15%	4th Quarter AUG -% 3,517 926 91.87% 89.80% 103.29% 106.25% 4th Quarter AUG -% 4,682 5,141 91.07%	SEP -% 3,547 1,001 92.17% 100.18% 103.71% 105.71% SEP -% 4,663 5,146 90.61%
Percent of Cases with Paternity Established FFY 2019 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2019 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 61/ (Line 5a - Previous Year Zine 5]) IV-D PEP FFY 2019 Year-to- Date (Line 6] (ILine 5a - Previous Year Line 5]) IV-D PEP FFY 2019 Year-to- Date (Line 6] Percent of Cases with a Child Support Order FFY 2019 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2019 Year-to-Date	OCT -% 3,102 N/A N/A% 95.42% 93.08% OCT -% 4,799 5,282	1st Quarter NOV -% 3,149 143 79.89% 83.77% 96.80% 94.42% 1st Quarter NOV -% 4,775 5,282	DEC -% 3,192 266 96.73% 91.35% 96.87% 95.95% DEC -% 4,761 5,266	JAN -% 3,249 363 100.00% 85.50% 97.48% 97.27% JAN -% 4,752 5,261	2nd Quarter FEB -% 3,268 428 100.23% 87.20% 97.52% 98.97% 2nd Quarter FEB -% 4,719 5,220	MAR -% 3,307 494 93.74% 85.60% 98.48% 100.30% MAR -% 4,699 5,169	APR -% 3,351 567 92.65% 83.89% 99.55% 101.81% APR -% 4,709 5,154	3rd Quarter MAY -% 3,388 665 92.88% 86.31% 99.85% 103.00% 3rd Quarter MAY -% 4,680 5,144	JUN -% 3,439 756 92.76% 84.36% 101.00% 103.72% JUN -% 4,706 5,172	JUL -% 3,481 93.55% 87.29% 102.32% 105.54% JUL -% 4,718 5,176	4th Quarter AUG -% 3,517 926 91.87% 89.80% 103.29% 106.25% 4th Quarter AUG -% 4th Quarter AUG -% 4,682 5,141	SEP -% 3,547 1,001 92.17% 100.18% 103.71% 105.71% SEP -% 4,663 5,146
Percent of Cases with Paternity Established FFY 2019 Monthy Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2019 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6)(Line 6) IV-D PEP FFY 2019 Year-to- Date (Line 6)(Line 6) IV-D PEP FFY 2019 Year-to- Date (Line 6)(Line 6) IV-D PEP FFY 2018 Year-to- Date Percent of Cases with a Child Support Order FFY 2019 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2019 Year-to-Date Actual FFY 2018 Year-to-Date	OCT -% 3,102 N/A N/A% 95.42% 93.08% OCT -% 4,799 5,282 90.86%	1st Quarter NOV -% 3,149 143 79.89% 83.77% 96.80% 94.42% Ist Quarter NOV -% 4,775 5,282 90.40%	DEC -% 3,192 266 96.73% 91.35% 96.87% 95.95% DEC -% 4,761 5,266 90.41%	JAN -% 3,249 363 100.00% 85.50% 97.48% 97.27% JAN -% 4,752 5,261 90.33%	2nd Quarter FEB -% 3,268 428 100.23% 87.20% 97.52% 98.97% 2nd Quarter FEB -% 4,719 5,220 90.40%	MAR -% 3,307 494 93.74% 85.60% 98.48% 100.30% MAR -% 4,699 5,169 90.91%	APR -% 3,351 567 92.65% 83.89% 99.55% 101.81% APR -% 4,709 5,154 91.37%	3rd Quarter MAY -% 3,388 665 92.88% 86,31% 99.85% 103.00% 3rd Quarter MAY -% 4,680 5,144 90.98%	JUN -% 3,439 756 92.76% 84.36% 101.00% 103.72% JUN -% 4,706 5,172 90.99%	JUL -% 3,481 93.55% 87.29% 102.32% 105.54% JUL -% 4,718 5,176 91.15%	4th Quarter AUG -% 3,517 926 91.87% 89.80% 103.29% 106.25% 4th Quarter AUG -% 4,682 5,141 91.07%	SEP -% 3,547 1,001 92.17% 100.18% 103.71% 105.71% SEP -% 4,663 5,146 90.61%
Percent of Cases with Paternity Established FFY 2019 Monthy Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2019 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6/ (Line 5a - Previous Year Line 5)) IV-D PEP FFY 2019 Year-to- Date (Line 6/ (Line 5a) IV-D PEP FFY 2019 Year-to- Date (Line 6) V-D PEP FFY 2019 Year-to- Date Percent of Cases with a Child Support Order FFY 2019 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2019 Year-to-Date	OCT -% 3,102 N/A N/A% 95.42% 93.08% OCT -% 4,799 5,282 90.86%	1st Quarter NOV -% 3,149 143 79.89% 83.77% 96.80% 94.42% 1st Quarter NOV -% 1st Quarter NOV -% 4,775 5,282 90.40% 92.96%	DEC -% 3,192 266 96.73% 91.35% 96.87% 95.95% DEC -% 4,761 5,266 90.41%	JAN -% 3,249 363 100.00% 85.50% 97.48% 97.27% JAN -% 4,752 5,261 90.33%	2nd Quarter FEB -% 3,268 428 100.23% 87.20% 97.52% 98.97% 2nd Quarter FEB -% 4,719 5,220 90.40% 92.19%	MAR -% 3,307 494 93.74% 85.60% 98.48% 100.30% MAR -% 4,699 5,169 90.91%	APR -% 3,351 567 92.65% 83.89% 99.55% 101.81% APR -% 4,709 5,154 91.37%	3rd Quarter MAY -% 3,388 665 92.88% 86.31% 99.85% 103.00% 3rd Quarter MAY -% 4,680 5,144 90.98% 92.18%	JUN -% 3,439 756 92.76% 84.36% 101.00% 103.72% JUN -% 4,706 5,172 90.99%	JUL -% 3,481 93.55% 87.29% 102.32% 105.54% JUL -% 4,718 5,176 91.15%	4th Quarter AUG -% 3,517 926 91.87% 89.80% 103.29% 106.25% 4th Quarter AUG -% 4,682 5,141 91.07% 91.66%	SEP -% 3,547 1,001 92.17% 100.18% 103.71% 105.71% SEP -% 4,663 5,146 90.61%

FFY. Each monthly milestone should account for predictable cyclical trends which occur in given months, i.e. higher intercept collections during months in which personal income tax statements are filed, or lower collections during months of seasonal unemployment or the number of days available in a month to process payments.
** Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility.

Current Support Distributed FFY 2019-20 Goal: 1% Above Prior Year: \$9,299,975 Result: \$9,031,502 = 98.1% of goal (-1.9% shortfall)

County: Santa Cruz Regional Counties All Counties Federal Fiscal Year: 2020

Distributed Collections		1st Quarter			2nd Quarter			3rd Quarter		4th Quarter			
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
FFY 2020 Monthly Performance Milestone* Goal = \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Monthly Total Distributed Collections (CS34 - Lines 4b + 4c + 8 + 11) ¹	\$1,124,086	\$1,100,007	\$1,180,568	\$1,026,088	\$1,001,565	\$1,420,012	\$1,138,097	\$1,707,744	\$1,631,055	\$1,350,842	\$1,197,722	\$1,302,049	
Total Distributed Collections FFY 2020 YTD	\$1,124,086	\$2,224,093	\$3,404,661	\$4,430,749	\$5,432,313	\$6,852,325	\$7,990,422	\$9,698,166	\$11,329,221	\$12,680,063	\$13,877,785	\$15,179,83	
Actual Distributed Collections FFY 2019 YTD	\$1,198,868	\$2,307,916	\$3,391,069	\$4,481,014	\$5,639,504	\$6,807,421	\$8,108,173	\$9,431,010	\$10,577,457	\$11,831,515	\$13,052,316	\$14,278,58	
				2nd Quarter						4th Quarter			
Percent of Current Support Collected	ОСТ	1st Quarter NOV	DEC	JAN	FEB	MAR	APR	3rd Quarter MAY	JUN	JUL	AUG AUG	SEP	
FFY 2020 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	
Total amount of support distributed as current support during FFY (1257 line 25)	\$753,863	\$1,475,095	\$2,241,123	\$2,972,366	\$3,705,965	\$4,476,061	\$5,196,390	\$5,990,013	\$6,755,356	\$7,529,338	\$8,250,121	\$ <mark>9,031,50</mark> 2	
otal amount of current support due for FFY (1257 line 24)	\$1,109,647	\$2,221,808	\$3,339,235	\$4,440,253	\$5,571,623	\$6,730,140	\$7,857,748	\$8,970,137	\$10,109,264	\$11,183,547	\$12,261,585	\$13,412,05	
Month-To-Month CS Percent Unadjusted**	67.94%	64.54%	67.96%	65.66%	64.57%	66.41%	62.64%	69.61%	67.11%	68.54%	66.86%	69.63%	
Actual FFY 2020 Year-to-Date	67.94%	66.39%	67.11%	66.94%	66.52%	66.51%	66.13%	66.78%	66.82%	67.33%	67.28%	67.34%	
Actual FFY 2019 Year-to-Date	70.63%	69.22%	68.13%	67.98%	68.03%	67.97%	68.01%	68.21%	68.04%	68.15%	68.09%	67.93%	
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
Arrearage Collections	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
FFY 2020 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	
Cases paying toward arrears during the FFY (1257 line 29)	1,525	1,754	1,970	2,101	2,235	2,339	2,423	2,729	2,893	3,015	3,121	3,213	
Cases with arrears due during the FFY (1257 line 28)	3,541	3,598	3,666	3,729	3,791	3,835	3,870	3,925	3,970	4,002	4,034	4,080	
Actual FFY 2020 Year-to-Date	43.07%	48.75%	53.74%	56.34%	58.96%	60.99%	62.61%	69.53%	72.87%	75.34%	77.37%	78.75%	
Actual FFY 2019 Year-to-Date	45.57%	51.90%	55.36%	58.28%	60.85%	62.83%	64.78%	66.59%	67.72%	68.86%	69.99%	70.80%	
		det Ourseten			Or al Oscartan			2nd Overstein		1	Ath Owenter		
Percent of Cases with Paternity Established	ОСТ	1st Quarter NOV	DEC	JAN	2nd Quarter FEB	MAR	APR	3rd Quarter MAY	JUN	JUL	4th Quarter AUG	SEP	
Paternity Established FFY 2020 Monthly Performance Milestone*	OCT	1st Quarter NOV -%	DEC -%		2nd Quarter FEB -%	MAR -%	APR -%	3rd Quarter MAY -%	JUN -%	JUL -%	4th Quarter AUG -%	SEP -%	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or		NOV			FEB			MAY			AUG		
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat	-%	-%	-%	-%	FEB -%	-%	-%	-%	-%	-%	AUG -%	-%	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat stablished (Line 10 + Line 16)/ Statewide PEP 2020 Year-to- Jate (Line 10 + Line 16)/ Line	-% 2,985	NOV -% 3,013	-% 3,068	-% 3,107	FEB -% 3,165	-% 3,213	-%	MAY -% 3,275	-% 3,291	-%	AUG -% 3,341	-% 3,361	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat stablished (Line 10 + Line 16) Statewide PEP 2020 Year-to- Jate (Line 10 + Line 16) / Line Ba - Previous Year OVR Data	-% 2,985 N/A	<u>NOV</u> -% 3,013 190	-% 3,068 272	-% 3,107 332	FEB -% 3,165 416	-% 3,213 505	-% 3,237 574	MAY -% 3,275 628	-% 3,291 715	-% 3,317 818	AUG -% 3,341 893	-% 3,361 968	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat istablished (Line 10 + Line 16) Statewide PEP 2020 Year-to- Date (Line 10 + Line 16)/ Line 6a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date	-% 2,985 N/A N/A%	NOV -% 3,013 190 106.74%	-% 3,068 272 104.21%	-% 3,107 332 95.40%	FEB -% 3,165 416 96.74%	-% 3,213 505 96.01%	-% 3,237 574 93.94%	MAY -% 3,275 628 88.33%	-% 3,291 715 89.82%	-% 3,317 818 89.79%	AUG -% 3,341 893 89.30%	-% 3,361 968 91.41% 92.17%	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat stablished (Line 10 + Line 16) Statewide PEP 2020 Year-to- late (Line 10 + Line 16) / Line Statewide PEP 2019 Year-to- Date Statewide PEP 2019 Year-to- Date V-D PEP FFY 2020 Year-to- Date Date (Line 6/([Line 5a - Previous Year Line 5]) Year Line 5]	-% 2,985 N/A N/A%	NOV -% 3,013 190 106.74% 79.89%	-% 3,068 272 104.21% 96.73%	-% 3,107 332 95.40% 100.00%	FEB -% 3,165 416 96.74% 100.23%	-% 3,213 505 96.01% 93.74%	-% 3,237 574 93.94% 92.65%	MAY -% 3,275 628 88.33% 92.88%	-% 3,291 715 89.82% 92.76%	-% 3,317 818 89.79% 93.55%	AUG -% 3,341 893 89.30% 91.87%	-% 3,361 968 91.41% 92.17% 100.54%	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat stablished (Line 10 + Line 16) Statewide PEP 2020 Year-to- Date (Line 6) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6) (ILine 6) IV-D PEP FFY 2020 Year-to- Date (Line 6) (ILine 6) IV-D PEP FFY 2019 Year-to- Date	-% 2,985 N/A N/A% 91.54%	NOV -% 3,013 190 106.74% 79.89% 91.72% 96.80%	-% 3,068 272 104.21% 96.73% 93.00%	-% 3,107 332 95.40% 100.00% 93.22%	FEB -% 3,165 416 96.74% 100.23% 95.68% 97.52%	-% 3,213 505 96.01% 93.74% 97.60%	-% 3,237 574 93.94% 92.65% 98.75%	MAY -% 3,275 628 88.33% 92.88% 99.60% 99.85%	-% 3,291 715 89.82% 92.76% 99.55%	-% 3,317 818 89.79% 93.55% 99.55%	AUG -% 3,341 893 89.30% 91.87% 100.51% 103.29%	-% 3,361 968 91.41% 92.17% 100.54%	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat stablished (Line 10 + Line 16) Statewide PEP 2020 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6)((Line 5a - Previous Year Line 5)) IV-D PEP FFY 2019 Year-to- Date Date	-% 2,985 N/A N/A% 91.54% 95.42%	NOV -% 3,013 190 106.74% 79.89% 91.72% 96.80% 1st Quarter	-% 3,068 272 104.21% 96.73% 93.00% 96.87%	-% 3,107 332 95.40% 100.00% 93.22% 97.48%	FEB -% 3,165 416 96.74% 100.23% 95.68% 97.52% 2nd Quarter	-% 3,213 505 96.01% 93.74% 97.60% 98.48%	-% 3,237 574 93.94% 92.65% 98.75% 99.55%	MAY -% 3,275 628 88.33% 92.88% 99.60% 99.85% 3rd Quarter	-% 3,291 715 89.82% 92.76% 99.55% 101.00%	-% 3,317 818 89.79% 93.55% 99.55% 102.32%	AUG -% 3,341 893 89.30% 91.87% 100.51% 103.29% 4th Quarter	-% 3,361 968 91.41% 92.17% 100.54% 103.71%	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat stablished (Line 10 + Line 16) Statewide PEP 2020 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6)([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2020 Year-to- Date (Line 6)([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2019 Year-to- Date Percent of Cases with a Child Support Order FFY 2020 Monthly Performance Milestone*	-% 2,985 N/A N/A% 91.54%	NOV -% 3,013 190 106.74% 79.89% 91.72% 96.80%	-% 3,068 272 104.21% 96.73% 93.00%	-% 3,107 332 95.40% 100.00% 93.22%	FEB -% 3,165 416 96.74% 100.23% 95.68% 97.52%	-% 3,213 505 96.01% 93.74% 97.60%	-% 3,237 574 93.94% 92.65% 98.75%	MAY -% 3,275 628 88.33% 92.88% 99.60% 99.85%	-% 3,291 715 89.82% 92.76% 99.55%	-% 3,317 818 89.79% 93.55% 99.55%	AUG -% 3,341 893 89.30% 91.87% 100.51% 103.29%	-% 3,361 968 91.41% 92.17% 100.54%	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat stablished (Line 10 + Line 16) Statewide PEP 2020 Year-to- tate (Line 10 + Line 16) / Line Ba - Previous Year OVR Data Statewide PEP 2019 Year-to- Date Statewide PEP 2019 Year-to- Date (Line 6) (Line 6) IV-D PEP FFY 2020 Year-to- Date (Line 6) Percent of Cases with a Child Support Order FFY 2020 Monthly Performance Milestone* Goal = % Cases open at the end of the	-% 2,985 N/A N/A% 91.54% 95.42%	NOV -% 3,013 190 106.74% 79.89% 91.72% 96.80% Ist Quarter NOV -%	-% 3,068 272 104.21% 96.73% 93.00% 96.87% DEC -%	-% 3,107 332 95.40% 100.00% 93.22% 97.48%	FEB -% 3,165 416 96.74% 100.23% 95.68% 97.52% 2nd Quarter FEB -%	-% 3,213 505 96.01% 93.74% 97.60% 98.48% 98.48% 	-% 3,237 574 93.94% 92.65% 98.75% 99.55% APR -%	MAY -% 3,275 628 88.33% 92.88% 99.60% 99.85% 3rd Quarter MAY -%	-% 3,291 715 89.82% 92.76% 99.55% 101.00% JUN -%	-% 3,317 818 89.79% 93.55% 99.55% 102.32%	AUG -% 3,341 893 893 91.87% 100.51% 103.29% 4th Quarter AUG -%	-% 3,361 968 91.41% 92.17% 100.54% 103.71% SEP -%	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Statablished (Line 10 + Line 16) Statewide PEP 2020 Year-to- Date Date IV-D PEP FFY 2020 Year-to- Date IV-D PEP FFY 2019 Year-to- Date IV-D PEP FFY 2019 Year-to- Date Frevious Year Une 5() IV-D PEP FFY 2019 Year-to- Date Cases open at the end of the moth with support orders State Wilestone* Goal = % Cases open at the end of the	-% 2,985 N/A N/A% 91.54% 95.42% OCT -% 4,637	NOV -% 3,013 190 106.74% 79.89% 91.72% 96.80% Ist Quarter NOV -% 4,614	-% 3,068 272 104.21% 96.73% 93.00% 96.87% DEC -% 4,605	-% 3,107 332 95.40% 100.00% 93.22% 97.48% 97.48%	FEB -% 3,165 416 96.74% 100.23% 95.68% 97.52% 2nd Quarter FEB -% 4,605	-% 3,213 505 96.01% 93.74% 97.60% 98.48% 98.48% MAR -% 4,596	-% 3,237 574 93.94% 92.65% 98.75% 99.55% APR -% 4,580	MAY -% 3,275 628 88.33% 92.88% 99.60% 99.85% 3rd Quarter MAY -% 4,572	-% 3,291 715 89.82% 92.76% 99.55% 101.00% JUN -% 4,544	-% 3,317 818 89.79% 93.55% 99.55% 102.32% JUL -% 4,545	AUG -% 3,341 893 89.30% 91.87% 100.51% 103.29% 4th Quarter AUG -% 4,500	-% 3,361 968 91.41% 92.17% 100.54% 103.71% SEP -% 4,464	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2020 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6) V-D PEP FFY 2020 Year-to- Date (Line 6) V-D PEP FFY 2020 Year-to- Date (Line 6) Previous Year Line 5) IV-D PEP FFY 2019 Year-to- Date Percent of Cases with a Child Support Order FFY 2020 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1)	-% 2,985 N/A N/A% 91.54% 95.42% OCT -% 4,637 5,130	NOV -% 3,013 190 106.74% 79.89% 91.72% 96.80% Ist Quarter NOV -% 4,614 5,114	-% 3,068 272 104.21% 96.73% 93.00% 96.87% 96.87% DEC -% 4,605 5,112	-% 3,107 332 95.40% 100.00% 93.22% 97.48% 97.48% -% 4,595 5,095	FEB -% 3,165 416 96.74% 100.23% 95.68% 97.52% Znd Quarter FEB -% 4,605 5,114	-% 3,213 505 96.01% 93.74% 97.60% 98.48% 98.48% -% 4,596 5,111	-% 3,237 574 93.94% 92.65% 98.75% 99.55% APR -% 4,580 5,076	MAY -% 3,275 628 88.33% 92.88% 99.60% 99.85% 3rd Quarter MAY -% 4,572 5,054	-% 3,291 715 89.82% 92.76% 99.55% 101.00% JUN -% 4,544 4,995	-% 3,317 818 89.79% 93.55% 99.55% 102.32% JUL -% 4,545 4,974	AUG -% 3,341 893 89.30% 91.87% 100.51% 103.29% 4th Quarter AUG -% 4,500 4,906	-% 3,361 968 91.41% 92.17% 100.54% 103.71% SEP -% 4,464 4,863	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Statewide Children With Pat Statewide Children With Pat Statewide PEP 2020 Year-to- Date (Line 10 + Line 16) / Line Ba-Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6) ([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2019 Year-to- Date Date Percent of Cases with a Child Support Order FFY 2020 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2020 Year-to-Date	-% 2,985 N/A N/A% 91.54% 95.42% OCT -% 4,637	NOV -% 3,013 190 106.74% 79.89% 91.72% 96.80% Ist Quarter NOV -% 4,614	-% 3,068 272 104.21% 96.73% 93.00% 96.87% DEC -% 4,605	-% 3,107 332 95.40% 100.00% 93.22% 97.48% 97.48%	FEB -% 3,165 416 96.74% 100.23% 95.68% 97.52% 2nd Quarter FEB -% 4,605	-% 3,213 505 96.01% 93.74% 97.60% 98.48% 98.48% MAR -% 4,596	-% 3,237 574 93.94% 92.65% 98.75% 99.55% APR -% 4,580	MAY -% 3,275 628 88.33% 92.88% 99.60% 99.85% 3rd Quarter MAY -% 4,572	-% 3,291 715 89.82% 92.76% 99.55% 101.00% JUN -% 4,544	-% 3,317 818 89.79% 93.55% 99.55% 102.32% JUL -% 4,545	AUG -% 3,341 893 89.30% 91.87% 100.51% 103.29% 4th Quarter AUG -% 4,500	-% 3,361 968 91.41% 92.17% 100.54% 103.71% SEP -% 4,464	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2020 Year-to- Date (Line 10 + Line 16) / Line Ba - Previous Year OVR Data Statewide PEP 2019 Year-to- Date (Line 6) V-D PEP FFY 2019 Year-to- Date (Line 6) IV-D PEP FFY 2019 Year-to- Date (Line 6) Previous Year Une 5]) IV-D PEP FFY 2019 Year-to- Date Previous Quere FFY 2019 Year-to- Date Gale = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2020 Year-to-Date	-% 2,985 N/A N/A% 91.54% 95.42% OCT -% 4,637 5,130 90.39%	NOV -% 3,013 190 106.74% 79.89% 91.72% 96.80% 1st Quarter NOV -% 4,614 5,114 90.22% 90.40%	-% 3,068 272 104.21% 96.73% 93.00% 96.87% 96.87% DEC -% 4,605 5,112 90.08%	-% 3,107 332 95.40% 100.00% 93.22% 97.48% 97.48% 4,595 5,095 90.19%	FEB -% 3,165 416 96.74% 100.23% 95.68% 97.52% 2nd Quarter FEB -% 4,605 5,114 90.05% 90.40%	-% 3,213 505 96.01% 93.74% 97.60% 98.48% 98.48% -% 4,596 5,111 89.92%	-% 3,237 574 93.94% 92.65% 98.75% 99.55% 99.55% -% 4,580 5,076 90.23%	MAY -% 3,275 628 88.33% 92.88% 99.60% 99.85% 3rd Quarter MAY -% 4,572 5,054 90.46% 90.98%	-% 3,291 715 89.82% 92.76% 99.55% 101.00% JUN -% 4,544 4,995 90.97%	-% 3,317 818 89.79% 93.55% 99.55% 102.32% 102.32% 4,545 4,545 4,974 91.38%	AUG -% 3,341 893 89.30% 91.87% 100.51% 103.29% 4th Quarter AUG -% 4,500 4,906 91.72% 91.07%	-% 3,361 968 91.41% 92.17% 100.54% 103.71% SEP -% 4,464 4,863 91.80%	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2020 Year-to- Date (Line 10 + Line 16)/ Line 8a - Previous Year OVR Data Statewide PEP 2020 Year-to- Date (Line 6)/ Line 6a - Previous Year OVR Data IV-D PEP FFY 2020 Year-to- Date (Line 6) (Line 5a - Previous Year Line 5]) IV-D PEP FFY 2019 Year-to- Date Percent of Cases with a Child Support Order FFY 2020 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2020 Year-to-Date Line 8a (SW Previous FFY	-% 2,985 N/A N/A% 91.54% 95.42% 0CT -% 4,637 5,130 90.39% 90.86%	NOV -% 3,013 190 106.74% 79.89% 91.72% 96.80% 1st Quarter NOV -% 4,614 5,114 90.22% 90.40%	-% 3,068 272 104.21% 96.73% 93.00% 96.87% 93.00% 96.87% 0 DEC -% 4,605 5,112 90.08% 90.41%	-% 3,107 332 95.40% 100.00% 93.22% 97.48% 97.48% 97.48% 4,595 5,095 90.19% 90.33%	FEB -% 3,165 416 96.74% 100.23% 95.68% 97.52% 2nd Quarter FEB -% 4,605 5,114 90.05% 90.40%	-% 3,213 505 96.01% 93.74% 97.60% 98.48% 98.48% 97.60% 98.48% 97.60% 98.48% 97.60% 98.48% 90.91%	-% 3.237 574 93.94% 92.65% 98.75% 99.55% 99.55% APR -% 4,580 5,076 90.23% 91.37%	MAY -% 3,275 628 88.33% 92.88% 99.60% 99.85% 3rd Quarter MAY -% 4,572 5,054 90.46% 90.88%	-% 3,291 715 89.82% 92.76% 99.55% 101.00% JUN -% 4,544 4,995 90.97% 90.99%	-% 3,317 818 89.79% 93.55% 99.55% 102.32% 102.32% 102.32% 4,545 4,974 91.38% 91.15%	AUG -% 3,341 893 89.30% 91.87% 100.51% 103.29% 4th Quarter AUG -% 4,500 4,500 91.72% 91.07% 4th Quarter	-% 3,361 968 91.41% 92.17% 100.54% 103.71% SEP -% 4,464 4,863 91.80% 90.61%	
Paternity Established FFY 2020 Monthly Performance Milestone* Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2020 Year-to-Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2019 Year-to-Date (Line 6)([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2019 Year-to-Date (Line 6)([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2019 Year-to-Date (Line 6)([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2019 Year-to-Date (Line 6)([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2019 Year-to-Date (Line 6)([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2019 Year-to-Date Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2020 Year-to-Date Actual FFY 2019 Year-to-Date	-% 2,985 N/A N/A% 91.54% 95.42% OCT -% 4,637 5,130 90.39%	NOV -% 3,013 190 106.74% 79.89% 91.72% 96.80% 1st Quarter NOV -% 4,614 5,114 90.22% 90.40%	-% 3,068 272 104.21% 96.73% 93.00% 96.87% 96.87% DEC -% 4,605 5,112 90.08%	-% 3,107 332 95.40% 100.00% 93.22% 97.48% 97.48% 4,595 5,095 90.19%	FEB -% 3,165 416 96.74% 100.23% 95.68% 97.52% 2nd Quarter FEB -% 4,605 5,114 90.05% 90.40%	-% 3,213 505 96.01% 93.74% 97.60% 98.48% 98.48% -% 4,596 5,111 89.92%	-% 3,237 574 93.94% 92.65% 98.75% 99.55% 99.55% -% 4,580 5,076 90.23%	MAY -% 3,275 628 88.33% 92.88% 99.60% 99.85% 3rd Quarter MAY -% 4,572 5,054 90.46% 90.98%	-% 3,291 715 89.82% 92.76% 99.55% 101.00% JUN -% 4,544 4,995 90.97%	-% 3,317 818 89.79% 93.55% 99.55% 102.32% 102.32% 4,545 4,545 4,974 91.38%	AUG -% 3,341 893 89.30% 91.87% 100.51% 103.29% 4th Quarter AUG -% 4,500 4,906 91.72% 91.07%	-% 3,361 968 91.41% 92.17% 100.54% 103.71% SEP -% 4,464 4,863 91.80%	

FFY. Each monthly milestone should account for predictable cyclical trends which occur in given months, i.e. higher intercept collections during months in which personal income tax statements are filed, or lower collections during months of seasonal unemployment or the number of days available in a month to process payments. ** Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility.

Current Support Distributed FFY 2020-21 Goal: 1% Above Prior Year: \$9,121,817 Result: \$8,963,340 = 99.2% of goal (-0.8% shortfall)

County: Santa Cruz Regional Counties All Counties Federal Fiscal Year: 2021

Distributed Collections		1st Quarter			2nd Quarter			3rd Quarter		4th Quarter			
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
FFY 2021 Monthly Performance Milestone* Goal = \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Monthly Total Distributed Collections (CS34 - Lines 4b + 4c + 8 + 11) ¹	\$1,196,523	\$1,099,959	\$1,411,804	\$1,019,646	\$1,003,866	\$1,305,681	\$1,394,380	\$1,243,188	\$1,516,280	\$1,179,365	\$1,130,160	\$1,175,873	
Total Distributed Collections FFY 2021 YTD	\$1,196,523	\$2,296,482	\$3,708,286	\$4,727,932	\$5,731,799	\$7,037,480	\$8,431,860	\$9,675,048	\$11,191,327	\$12,370,692	\$13,500,852	\$14,676,72	
Actual Distributed Collections FFY 2020 YTD	\$1,124,086	\$2,224,093	\$3,404,661	\$4,430,749	\$5,432,313	\$6,852,325	\$7,990,422	\$9,698,166	\$11,329,221	\$12,680,063	\$13,877,785	\$15,179,83	
		1st Quarter		2nd Quarter				3rd Quarter		4th Quarter			
Percent of Current Support Collected	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
FFY 2021 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	
Total amount of support distributed as current support during FFY (1257 line 25)	\$754,148	\$1,467,524	\$2,278,678	\$2,982,351	\$3,714,475	\$4,487,584	\$5,276,647	\$6,028,542	\$6,821,968	\$7,545,612	\$8,248,912	\$8,963,340	
otal amount of current support due for FFY (1257 line 24)	\$1,102,655	\$2,213,915	\$3,333,050	\$4,441,638	\$5,591,083	\$6,703,599	\$7,827,907	\$8,940,864	\$10,037,527	\$11,112,854	\$12,172,956	\$13,213,23	
Month-To-Month CS Percent Unadjusted**	68.39%	64.37%	72.32%	63.08%	63.91%	68.61%	70.05%	66.15%	71.16%	67.27%	66.39%	67.97%	
Actual FFY 2021 Year-to-Date	68.39%	66.29%	68.37%	67.15%	66.44%	66.94%	67.41%	67.43%	67.96%	67.90%	67.76%	67.84%	
Actual FFY 2020 Year-to-Date	67.94%	66.39%	67.11%	66.94%	66.52%	66.51%	66.13%	66.78%	66.82%	67.33%	67.28%	67.34%	
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
Arrearage Collections	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
FFY 2021 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	
Cases paying toward arrears during the FFY (1257 line 29)	1,575	1,895	2,148	2,263	2,353	2,499	2,612	2,697	2,798	2,875	2,933	2,987	
Cases with arrears due during the FFY (1257 line 28)	3,366	3,454	3,522	3,573	3,633	3,683	3,717	3,756	3,790	3,828	3,851	3,876	
Actual FFY 2021 Year-to-Date	46.79%	54.86%	60.99%	63.34%	64.77%	67.85%	70.27%	71.81%	73.83%	75.10%	76.16%	77.06%	
Actual FFY 2020 Year-to-Date	43.07%	48.75%	53.74%	56.34%	58.96%	60.99%	62.61%	69.53%	72.87%	75.34%	77.37%	78.75%	
		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
Percent of Cases with Paternity Established	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
FFY 2021 Monthly Performance Milestone*		-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	
	-%												
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6)	-%	2,826	2,862	2,907	2,933	2,965	2,997	3,015	3,051	3,082	3,111	3,128	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat		2,826	2,862 259	2,907 329	2,933 392	2,965 450	2,997 553	3,015 607	3,051 698	3,082 808	3,111 879	3,128 961	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Istablished (Line 10 + Line 16) Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line	2,800												
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat statalished (Line 10 + Line 16) Statewide PEP 2021 Year-to- Jate (Line 10 + Line 16) / Line 8a - Previous Year OVR Data	2,800	155	259	329	392	450	553	607	698	808	879	961	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Istablished (Line 10 + Line 16) Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2020 Year-to-	2,800 N/A N/A%	155 92.81%	259 104.02%	329 96.20%	392 95.61%	450 90.73%	553 94.85%	607 88.87%	698 89.95%	808 92.55%	879 90.90%	961 94.49%	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat istabilshed (Line 10 + Line 16) Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2020 Year-to- Date IV-D PEP FFY 2021 Year-to- Date (Line 5a - Previous Year Line 5])	2,800 N/A N/A%	155 92.81% 106.74%	259 104.02% 104.21%	329 96.20% 95.40%	392 95.61% 96.74%	450 90.73% 96.01%	553 94.85% 93.94%	607 88.87% 88.33%	698 89.95% 89.82%	808 92.55% 89.79%	879 90.90% 89.30%	961 94.49% 91.41%	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year O'R Data Statewide PEP 2020 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2021 Year-to- Date	2,800 N/A N/A% N/A% 87.36%	155 92.81% 106.74% 88.17% 91.72%	259 104.02% 104.21% 88.63%	329 96.20% 95.40% 89.78%	392 95.61% 96.74% 89.31% 95.68%	450 90.73% 96.01% 89.90%	553 94.85% 93.94% 91.48%	607 88.87% 88.33% 92.26% 99.60%	698 89.95% 89.82% 95.37%	808 92.55% 89.79% 96.55%	879 90.90% 89.30% 98.36% 100.51%	961 94.49% 91.41% 99.18%	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat istabilished (Line 10 + Line 16) Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year O'VR Data Statewide PEP 2020 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2020 Year-to-	2,800 N/A N/A% N/A% 87.36% 91.54%	155 92.81% 106.74% 88.17% 91.72% 1st Quarter	259 104.02% 104.21% 88.63% 93.00%	329 96.20% 95.40% 89.78% 93.22%	392 95.61% 96.74% 89.31% 95.68% 2nd Quarter	450 90.73% 96.01% 89.90% 97.60%	553 94.85% 93.94% 91.48% 98.75%	607 88.87% 88.33% 92.26% 99.60% 3rd Quarter	698 89.95% 89.82% 95.37% 99.55%	808 92.55% 89.79% 96.55% 99.55%	879 90.90% 89.30% 98.36% 100.51% 4th Quarter	961 94.49% 91.41% 99.18% 100.54%	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat istablished (Line 10 + Line 16) Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2020 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2020 Year-to- Date Percent of Cases with a Child Support Order FFY 2021 Monthly Performance Milestone*	2,800 N/A N/A% N/A% 87.36%	155 92.81% 106.74% 88.17% 91.72%	259 104.02% 104.21% 88.63%	329 96.20% 95.40% 89.78%	392 95.61% 96.74% 89.31% 95.68%	450 90.73% 96.01% 89.90%	553 94.85% 93.94% 91.48%	607 88.87% 88.33% 92.26% 99.60%	698 89.95% 89.82% 95.37%	808 92.55% 89.79% 96.55%	879 90.90% 89.30% 98.36% 100.51%	961 94.49% 91.41% 99.18%	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat istabilished (Line 10 + Line 16) Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2020 Year-to- Date IV-D PEP FFY 2020 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2020 Year-to- Date Percent of Cases with a Child Support Order FFY 2021 Monthly Performance Milestone* Goal = % Cases open at the end of the	2,800 N/A N/A% N/A% 87.36% 91.54%	155 92.81% 106.74% 88.17% 91.72% 1st Quarter NOV	259 104.02% 104.21% 88.63% 93.00% DEC	329 96.20% 95.40% 89.78% 93.22%	392 95.61% 96.74% 89.31% 95.68% 2nd Quarter FEB	450 90.73% 96.01% 89.90% 97.60% MAR	553 94.85% 93.94% 91.48% 98.75%	607 88.87% 88.33% 92.26% 99.60% 3rd Quarter MAY	698 89.95% 89.82% 95.37% 99.55%	808 92.55% 89.79% 96.55% 99.55%	879 90.90% 89.30% 98.36% 100.51% 4th Quarter AUG	961 94.49% 91.41% 99.18% 100.54%	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat istablished (Line 10 + Line 16) Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2020 Year-to- Date (Line 5a - Previous Year Line 5]) IV-D PEP FFY 2021 Year-to- Date Percent of Cases with a Child Support Order FFY 2021 Monthly Performance Milestone* Goal = %	2,800 N/A N/A% N/A% 87.36% 91.54%	155 92.81% 106.74% 88.17% 91.72% 91.72% 1st Quarter NOV -%	259 104.02% 104.21% 88.63% 93.00% DEC -%	329 96.20% 95.40% 89.78% 93.22% JAN -%	392 95.61% 96.74% 89.31% 95.68% 95.68% 2nd Quarter FEB -%	450 90.73% 96.01% 89.90% 97.60% 97.60%	553 94.85% 93.94% 91.48% 98.75% APR -%	607 88.87% 88.33% 92.26% 99.60% 3rd Quarter MAY -%	698 89.95% 89.82% 95.37% 99.55% JUN -%	808 92.55% 89.79% 96.55% 99.55% JUL -%	879 90.90% 89.30% 98.36% 100.51% 4th Quarter AUG -%	961 94.49% 91.41% 99.18% 100.54% SEP -%	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Istabilished (Line 10 + Line 16) Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2020 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2020 Year-to- Date Previous Year Line 5]) IV-D PEP FFY 2020 Year-to- Date Previous Year Line 5]) IV-D PEP FFY 2020 Year-to- Date Percent of Cases with a Child Support Order FFY 2021 Monthly Performance Milestone* Goal = % Cases open at the end of the month vith support orders established (1257 line 2)	2,800 N/A N/A% 87.36% 91.54% OCT -% 4,453	155 92.81% 106.74% 88.17% 91.72% 1st Quarter NOV -% 4,427	259 104.02% 104.21% 88.63% 93.00% DEC -% 4,420	329 96.20% 95.40% 89.78% 93.22% JAN -% 4,412	392 95.61% 96.74% 89.31% 95.68% 2nd Quarter FEB -% 4,404	450 90.73% 96.01% 89.90% 97.60% 97.60% 4,394	553 94.85% 93.94% 91.48% 98.75% APR -% 4,386	607 88.87% 88.33% 92.26% 99.60% 3rd Quarter MAY -% 4,380	698 89.95% 89.82% 95.37% 99.55% JUN -% 4,371	808 92.55% 89.79% 96.55% 99.55% JUL -% 4,345	879 90.90% 89.30% 98.36% 100.51% 4th Quarter AUG -% 4,297	961 94.49% 91.41% 99.18% 100.54% <u>SEP</u> -% 4,271	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat istablished (Line 10 + Line 16) Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2020 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2021 Year-to- Date Percent of Cases with a Child Support Order FFY 2021 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1)	2,800 N/A N/A% N/A% 87.36% 91.54% 91.54% OCT -% 4,453 4,843	155 92.81% 106.74% 88.17% 91.72% 1st Quarter NOV -% 4,427 4,815	259 104.02% 104.21% 88.63% 93.00% 0EC -% 4,420 4,813	329 96.20% 95.40% 89.78% 93.22% JAN -% 4,412 4,838	392 95.61% 96.74% 89.31% 95.68% 95.68% 2nd Quarter FEB -% 4,404 4,824	450 90.73% 96.01% 89.90% 97.60% 97.60% MAR -% 4,394 4,812	553 94.85% 93.94% 91.48% 98.75% APR -% 4,386 4,798	607 88.87% 88.33% 92.26% 99.60% 3rd Quarter MAY -% 4,380 4,790	698 89.95% 89.82% 95.37% 99.55% JUN -% 4,371 4,778	808 92.55% 89.79% 96.55% 99.55% JUL -% 4,345 4,741	879 90.90% 89.30% 98.36% 100.51% 4th Quarter AUG -% 4,297 4,696	961 94.49% 91.41% 99.18% 100.54% SEP -% 4,271 4,642	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat istablished (Line 10 + Line 16) Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line 8 - Previous Year OVR Data Statewide PEP 2020 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2021 Year-to- Date Percent of Cases with a Child Support Order FFY 2021 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1)	2,800 N/A N/A% 87.36% 91.54% 0CT -% 4,453 4,843 91.95%	155 92.81% 106.74% 88.17% 91.72% 1st Quarter NOV -% 4,427 4,815 91.94% 90.22%	259 104.02% 104.21% 88.63% 93.00% DEC -% 4,420 4,813 91.83%	329 96.20% 95.40% 89.78% 93.22% JAN -% 4,412 4,838 91.19%	392 95.61% 96.74% 89.31% 95.68% 95.68% 95.68% 95.68% 2nd Quarter FEB -% 4,404 4,824 91.29% 90.05%	450 90.73% 96.01% 89.90% 97.60% 97.60% 4,394 4,394 4,812 91.31%	553 94.85% 93.94% 91.48% 98.75% APR -% 4,386 4,798 91.41%	607 88.87% 88.33% 92.26% 99.60% 3rd Quarter MAY -% 4,380 4,790 91.44% 90.46%	698 89.95% 89.82% 95.37% 99.55% JUN -% 4,371 4,778 91.48%	808 92.55% 89.79% 96.55% 99.55% JUL -% 4,345 4,741 91.65%	879 90.90% 89.30% 98.36% 100.51% 4th Quarter AUG -% 4,297 4,696 91.50% 91.72%	961 94.49% 91.41% 99.18% 100.54% SEP -% 4,271 4,642 92.01%	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat istablished (Line 10 + Line 16) Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2020 Year-to- Date (Line 60((Line 5a - Previous Year Line 5]) IV-D PEP FFY 2021 Year-to- Date Percent of Cases with a Child Support Order FFY 2021 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 1) Actual FFY 2021 Year-to-Date Line 8a (SW Previous FFY	2,800 N/A N/A% 87.36% 91.54% 91.54% OCT -% 4,453 4,843 91.95% 90.39%	155 92.81% 106.74% 88.17% 91.72% 1st Quarter NOV -% 4,427 4,815 91.94% 90.22% 1st Quarter	259 104.02% 104.21% 88.63% 93.00% 0EC -% 4,420 4,813 91.83% 90.08%	329 96.20% 95.40% 89.78% 93.22% JAN -% 4,412 4,838 91.19% 90.19%	392 95.61% 96.74% 89.31% 95.68% 95.68% 95.68% 95.68% 90.04 4,404 4,824 91.29% 90.05% 2nd Quarter	450 90.73% 96.01% 89.90% 97.60% 97.60% 4,394 4,394 4,394 4,812 91.31% 89.92%	553 94.85% 93.94% 91.48% 98.75% 98.75% APR -% 4,386 4,798 91.41% 90.23%	607 88.87% 88.33% 92.26% 99.60% 3rd Quarter MAY -% 4,380 4,790 91.44% 90.46% 3rd Quarter	698 89.95% 95.37% 99.55% JUN -% 4,371 4,778 91.48% 90.97%	808 92.55% 89.79% 96.55% 99.55% JUL -% 4,345 4,345 4,741 91.65% 91.38%	879 90.90% 89.30% 98.36% 100.51% 4th Quarter AUG -% 4,297 4,696 91.50% 91.72%	961 94.49% 91.41% 99.18% 100.54% 5EP -% 4,271 4,642 92.01% 91.80%	
Goal = % Children in IV-D Cases With Pat Established or Acknowledged (Line 6) Statewide Children With Pat Established (Line 10 + Line 16) Statewide PEP 2021 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data Statewide PEP 2020 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2020 Year-to- Date Percent of Cases with a Child Support Order FFY 2021 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2021 Year-to-Date Actual FFY 2020 Year-to-Date	2,800 N/A N/A% 87.36% 91.54% 0CT -% 4,453 4,843 91.95%	155 92.81% 106.74% 88.17% 91.72% 1st Quarter NOV -% 4,427 4,815 91.94% 90.22%	259 104.02% 104.21% 88.63% 93.00% DEC -% 4,420 4,813 91.83%	329 96.20% 95.40% 89.78% 93.22% JAN -% 4,412 4,838 91.19%	392 95.61% 96.74% 89.31% 95.68% 95.68% 95.68% 95.68% 2nd Quarter FEB -% 4,404 4,824 91.29% 90.05%	450 90.73% 96.01% 89.90% 97.60% 97.60% 4,394 4,394 4,812 91.31%	553 94.85% 93.94% 91.48% 98.75% APR -% 4,386 4,798 91.41%	607 88.87% 88.33% 92.26% 99.60% 3rd Quarter MAY -% 4,380 4,790 91.44% 90.46%	698 89.95% 89.82% 95.37% 99.55% JUN -% 4,371 4,778 91.48%	808 92.55% 89.79% 96.55% 99.55% JUL -% 4,345 4,741 91.65%	879 90.90% 89.30% 98.36% 100.51% 4th Quarter AUG -% 4,297 4,696 91.50% 91.72%	961 94.49% 91.41% 99.18% 100.54% SEP -% 4,271 4,642 92.01%	

Fry. Each monthly milestone should account for predictable cyclical trends which occur in given months, i.e. higher intercept collections during months in which personal income tax statements are filed, or lower collections during months of seasonal unemployment or the number of days available in a month to process payments.
** Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility.

Current Support Distributed FFY 2021-22 Goal: 1% Above Prior Year: \$9,052,973 Result: \$8,034,899 = 89.6% of goal (-10.4% shortfall)

County: Santa Cruz Regional Counties All Counties Federal Fiscal Year: 2022

	110 1			0.10.1		1	0.10.1		1	411 0 1	
ОСТ	1st Quarter	DEC	JAN	2nd Quarter FEB	MAR	APR	3rd Quarter MAY	JUN	JUL	4th Quarter AUG	SEP
\$ -	\$-	\$-	\$ -	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ -
\$1,065,584	\$1,136,165	\$1,090,331	\$937,161	\$952,830	\$1,167,646	\$1,101,133	\$1,161,648	\$1,082,231	\$1,062,622	\$1,374,790	\$986,771
\$1,065,584	\$2,201,749	\$3,292,080	\$4,229,241	\$5,182,071	\$6,349,717	\$7,450,850	\$8,612,497	\$9,694,729	\$10,757,351	\$12,132,141	\$13,118,911
\$1,196,523	\$2,296,482	\$3,708,286	\$4,727,932	\$5,731,799	\$7,037,480	\$8,431,860	\$9,675,048	\$11,191,327	\$12,370,692	\$13,500,852	\$14,676,725
						1			I.		
		DEC			MAR			ILINI			SEP
		DEC	JAN	FED	IVIAIN		IVIAT	JUN	JUL	AUG	OLF
-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
\$657,984	\$1,330,371	\$1,999,244	\$2,630,765	\$3,263,737	\$3,948,819	\$4,634,574	\$5,326,931	\$6,004,802	\$6,668,261	\$7,363,159	\$8,034,899
\$1,055,393	\$2,114,099	\$3,157,678	\$4,192,366	\$5,235,186	\$6,283,448	\$7,343,379	\$8,411,322	\$9,488,760	\$10,546,929	\$11,598,909	\$12,672,362
62.34%	63.41%	63.59%	60.65%	60.53%	65.71%	63.96%	64.07%	63.34%	62.90%	65.51%	63.79%
											63.40% 67.84%
00.3970	00.2370	00.37 /0	07.1370	00.4470	00.9470	07.4170	01.4070	01.3070	01.00/0	01.1070	07.0470
	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
1,282	1,570	1,765	1,877	1,996	2,122	2,219	2,308	2,378	2,441	2,489	2,537
3,222	3,301	3,358	3,400	3,435	3,492	3,537	3,567	3,617	3,642	3,672	3,698
39.79%	47.56%	52.56%	55.21%	58.11%	60.77%	62.74%	64.70%	65.75%	67.02%	67.78%	68.60%
46.79%	E4.000/	CO 000/	CO 049/				= + + + + + + + + + + + + + + + + + + +	70.000/	75 400/	70.1001	
40.79%	54.86%	60.99%	63.34%	64.77%	67.85%	70.27%	71.81%	73.83%	75.10%	76.16%	77.06%
40.79%		60.99%	63.34%		67.85%	70.27%		73.83%	75.10%		77.06%
0CT	1st Quarter	00.99%	 	64.77% 2nd Quarter FEB	67.85%	70.27%	71.81% 3rd Quarter MAY	73.83%	75.10%	4th Quarter	
	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
	1st Quarter NOV	DEC	JAN	2nd Quarter FEB	MAR	APR	3rd Quarter MAY	JUN	JUL	4th Quarter AUG	SEP
	1st Quarter NOV -%			2nd Quarter FEB -%			3rd Quarter MAY -%			4th Quarter AUG -%	
OCT -% 2,653	1st Quarter NOV -% 2,692	DEC -% 2,721		2nd Quarter FEB -% 2,776	MAR -% 2,822	APR -% 2,847	3rd Quarter MAY -% 2,913			4th Quarter AUG -% 3,025	SEP -% 3,049
	1st Quarter NOV -% 2,692 145			2nd Quarter FEB -% 2,776 319	MAR -% 2,822 447		3rd Quarter MAY -% 2,913 566			4th Quarter AUG -% 3,025 819	SEP -% 3,049 925
	1st Quarter NOV -% 2,692 145 84.30%	DEC -% 2,721 208 81.89%		2nd Quarter FEB -% 2,776 319 76.32%	MAR -% 2,822 447 87.30%	APR -% 2,847 507 86.96%	3rd Quarter MAY -% 2,913 566 84.86%			4th Quarter AUG -% 3,025 819 87.69%	SEP -% 3,049 925 93.72%
OCT -% 2,653 N/A N/A%	1st Quarter NOV -% 2,692 145 84.30% 92.81%	DEC -% 2,721 208 81.89% 104.02%		2nd Quarter FEB -% 2,776 319 76.32% 95.61%	MAR -% 2,822 447 87.30% 90.73%	APR -% 2,847 507 86.96% 94.85%	3rd Quarter MAY -% 2,913 566 84.86% 88.87%	JUN -% 2,956 683 89.16% 89.95%	JUL -% 2,988 751 88.04% 92.55%	4th Quarter AUG -% 3,025 819 87.69% 90.90%	SEP -% 3,049 925 93.72% 94.49%
OCT -% 2,653 N/A N/A% N/A% 88.52%	1st Quarter NOV -% 2,692 145 84.30% 92.81% 89.94% 88.17%	DEC -% 2,721 208 81.89% 104.02% 90.76%	JAN -% 2,738 270 80.84% 96.20% 89.83%	2nd Quarter FEB -% 2,776 319 76.32% 95.61% 91.17% 89.31%	MAR -% 2,822 447 87.30% 90.73% 92.62%	APR -% 2,847 507 86.96% 94.85% 93.56%	3rd Quarter MAY -% 2,913 566 84.86% 88.87% 95.41% 92.26%	JUN -% 2,956 683 89,16% 89,95% 96,26%	JUL -% 2,988 751 88.04% 92.55% 97.68%	4th Quarter AUG -% 3,025 819 87.69% 90.90% 98.92% 98.96%	SEP -% 3,049 925 93.72% 94.49% 100.89%
OCT -% 2,653 N/A N/A% 88.52% 87.36%	1st Quarter NOV -% 2,692 145 84.30% 92.81% 89.94% 88.17% 1st Quarter	DEC -% 2,721 208 81.89% 104.02% 90.76% 88.63%	JAN -% 2,738 270 80.84% 96.20% 89.83% 89.78%	2nd Quarter FEB -% 2,776 319 76.32% 95.61% 91.17% 89.31% 2nd Quarter	MAR -% 2,822 447 87.30% 90.73% 92.62% 89.90%	APR -% 2,847 507 86.96% 94.85% 93.56% 91.48%	3rd Quarter MAY -% 2,913 566 84.86% 88.87% 95.41% 92.26% 3rd Quarter	JUN -% 2,956 683 89.16% 89.95% 96.26% 95.37%	JUL -% 2,988 751 88.04% 92.55% 97.68% 96.55%	4th Quarter AUG -% 3,025 819 87.69% 90.90% 98.92% 98.36% 4th Quarter	SEP -% 3,049 925 93.72% 94.49% 100.89% 99.18%
OCT -% 2,653 N/A N/A% N/A% 88.52%	1st Quarter NOV -% 2,692 145 84.30% 92.81% 89.94% 88.17%	DEC -% 2,721 208 81.89% 104.02% 90.76%	JAN -% 2,738 270 80.84% 96.20% 89.83%	2nd Quarter FEB -% 2,776 319 76.32% 95.61% 91.17% 89.31%	MAR -% 2,822 447 87.30% 90.73% 92.62%	APR -% 2,847 507 86.96% 94.85% 93.56%	3rd Quarter MAY -% 2,913 566 84.86% 88.87% 95.41% 92.26%	JUN -% 2,956 683 89,16% 89,95% 96,26%	JUL -% 2,988 751 88.04% 92.55% 97.68%	4th Quarter AUG -% 3,025 819 87.69% 90.90% 98.92% 98.96%	SEP -% 3,049 925 93.72% 94.49% 100.89%
OCT -% 2,653 N/A N/A% 88.52% 87.36%	1st Quarter NOV -% 2,692 145 84.30% 92.81% 89.94% 88.17% 1st Quarter NOV	DEC -% 2,721 208 81.89% 104.02% 90.76% 88.63% DEC	JAN -% 2,738 270 80.84% 96.20% 89.83% 89.78% JAN	2nd Quarter FEB -% 2,776 319 76.32% 95.61% 91.17% 89.31% 2nd Quarter FEB	MAR -% 2,822 447 87.30% 90.73% 92.62% 89.90% MAR	APR -% 2,847 507 86.96% 94.85% 93.56% 91.48%	3rd Quarter MAY -% 2,913 566 84.86% 88.87% 95.41% 92.26% 3rd Quarter MAY	JUN -% 2,956 683 89.16% 89.95% 96.26% 95.37%	JUL -% 2,988 751 88.04% 92.55% 97.68% 96.55% JUL	4th Quarter AUG -% 3,025 819 87.69% 90.90% 98.92% 98.36% 4th Quarter AUG	SEP -% 3,049 925 93.72% 94.49% 100.89% 99.18% SEP
OCT -% 2,653 N/A N/A% 88.52% 87.36% OCT -%	1st Quarter NOV -% 2,692 145 84.30% 92.81% 89.94% 88.17% 1st Quarter NOV	DEC -% 2,721 208 81.89% 104.02% 90.76% 88.63% DEC -%	JAN -% 2,738 270 80.84% 96.20% 89.83% 89.78% JAN -%	2nd Quarter FEB -% 2,776 319 76.32% 95.61% 91.17% 89.31% 2nd Quarter FEB -%	MAR -% 2,822 447 87.30% 90.73% 90.73% 92.62% 89.90% MAR -%	APR -% 2,847 507 86.96% 94.85% 93.56% 91.48% APR -%	3rd Quarter MAY -% 2,913 566 84.86% 88.87% 95.41% 92.26% 3rd Quarter MAY -%	JUN -% 2,956 683 89.16% 96.26% 95.37% JUN -%	JUL -% 2,988 751 88.04% 92.55% 97.68% 96.55% JUL -%	4th Quarter AUG -% 3,025 819 87.69% 90.90% 98.92% 98.36% 4th Quarter AUG -%	SEP -% 3,049 925 93,72% 94.49% 100.89% 99.18% SEP -%
OCT -% 2,653 N/A N/A% 88.52% 87.36% OCT -% 4,259	1st Quarter NOV -% 2,692 145 84.30% 92.81% 89.94% 88.17% Ist Quarter NOV -% 4,255	DEC -% 2,721 208 81.89% 104.02% 90.76% 88.63% DEC -% 4,242	JAN -% 2,738 270 80.84% 96.20% 89.83% 89.78%	2nd Quarter FEB -% 2,776 319 76.32% 95.61% 91.17% 89.31% 2nd Quarter FEB -% 4,215	MAR -% 2,822 447 87.30% 90.73% 92.62% 89.90%	APR -% 2,847 507 86.96% 94.85% 93.56% 91.48% APR -% 4,220	3rd Quarter MAY -% 2,913 566 84.86% 88.87% 95.41% 92.26% 3rd Quarter MAY -% 4,229	JUN -% 2,956 683 89.16% 89.95% 96.26% 95.37% JUN -% 4,230	JUL -% 2,988 751 88.04% 92.55% 97.68% 96.55% JUL -% 4,216	4th Quarter AUG -% 3,025 819 87.69% 90.90% 98.92% 98.36% 4th Quarter AUG -% 4,181	SEP -% 3,049 925 93.72% 94.49% 100.89% 99.18% SEP -% 4,148
OCT -% 2,653 N/A N/A% 88.52% 87.36% OCT -% 4,259 4,646	1st Quarter NOV -% 2,692 145 84.30% 92.81% 89.94% 88.17% 1st Quarter NOV -% 4,255 4,647	DEC -% 2,721 208 81.89% 104.02% 90.76% 88.63% DEC -% 4,242 4,636	JAN -% 2,738 270 80.84% 96.20% 89.83% 89.78% JAN -% 4,219 4,617	2nd Quarter FEB -% 2,776 319 76.32% 95.61% 91.17% 89.31% 2nd Quarter FEB -% 4,215 4,639	MAR -% 2,822 447 87.30% 90.73% 92.62% 89.90% MAR -% 4,217 4,658	APR -% 2,847 507 86.96% 94.85% 93.56% 91.48% APR -% 4,220 4,663	3rd Quarter MAY -% 2,913 566 84.86% 88.87% 95.41% 92.26% 3rd Quarter MAY -% 4,229 4,684	JUN -% 2,956 683 89.16% 96.26% 95.37% JUN -% 4,230 4,693	JUL -% 2,988 751 88.04% 92.55% 97.68% 96.55% JUL -% 4,216 4,689	4th Quarter AUG -% 3,025 819 87.69% 90.90% 98.92% 98.36% 4th Quarter AUG -% 4,181 4,674	SEP -% 3,049 925 93.72% 94.49% 100.89% 99.18% SEP -% 4,148 4,645
OCT -% 2,653 N/A N/A% 88.52% 87.36% OCT -% 4,259 4,646 91.67%	1st Quarter NOV -% 2,692 145 84.30% 92.81% 89.94% 88.17% 1st Quarter NOV -% 4,255 4,647 91.56% 91.94%	DEC -% 2,721 208 81.89% 104.02% 90.76% 88.63% DEC -% 4,242 4,636 91.50%	JAN -% 2,738 270 80.84% 96.20% 89.83% 89.78%	2nd Quarter FEB -% 2,776 319 76.32% 95.61% 91.17% 89.31% 2nd Quarter FEB -% 4,215 4,639 90.86% 91.29%	MAR -% 2,822 447 87.30% 90.73% 92.62% 89.90% MAR -% 4,217 4,658 90.53%	APR -% 2,847 507 86.96% 94.85% 93.56% 91.48% APR -% 4,220 4,663 90.50%	3rd Quarter MAY -% 2,913 566 84.86% 88.87% 95.41% 92.26% 3rd Quarter MAY -% 4,229 4,684 90.29% 91.44%	JUN -% 2,956 683 89.16% 96.26% 95.37% JUN -% 4,230 4,693 90.13%	JUL -% 2,988 751 88.04% 92.55% 97.68% 96.55% JUL -% 4,216 4,689 89.91%	4th Quarter AUG -% 3,025 819 87.69% 90.90% 98.92% 98.36% 4th Quarter AUG -% 4,181 4,674 89.45% 91.50%	SEP -% 3,049 925 93.72% 94.49% 100.89% 99.18% SEP -% 4,148 4,645 89.30%
OCT -% 2,653 N/A N/A% 88.52% 87.36% OCT -% 4,259 4,646 91.67%	Ist Quarter NOV -% 2,692 145 84.30% 92.81% 89.94% 88.17% Ist Quarter NOV -% 4,255 4,647 91.56%	DEC -% 2,721 208 81.89% 104.02% 90.76% 88.63% DEC -% 4,242 4,636 91.50%	JAN -% 2,738 270 80.84% 96.20% 89.83% 89.78%	2nd Quarter FEB -% 2,776 319 76.32% 95.61% 91.17% 89.31% 2nd Quarter FEB -% 4,215 4,639 90.86%	MAR -% 2,822 447 87.30% 90.73% 92.62% 89.90% MAR -% 4,217 4,658 90.53%	APR -% 2,847 507 86.96% 94.85% 93.56% 91.48% APR -% 4,220 4,663 90.50%	3rd Quarter MAY -% 2,913 566 84.86% 88.87% 95.41% 92.26% 3rd Quarter MAY -% 4,229 4,684 90.29%	JUN -% 2,956 683 89.16% 96.26% 95.37% JUN -% 4,230 4,693 90.13%	JUL -% 2,988 751 88.04% 92.55% 97.68% 96.55% JUL -% 4,216 4,689 89.91%	4th Quarter AUG -% 3,025 819 87.69% 90.90% 98.92% 98.36% 4th Quarter AUG -% 4th Quarter AUG -% 4,181 4,674 89.45%	SEP -% 3,049 925 93.72% 94.49% 100.89% 99.18% SEP -% 4,148 4,645 89.30%
	\$1,065,584 \$1,065,584 \$1,196,523 OCT -% \$657,984 \$1,055,393 62.34% 68.39% 62.34% 68.39% 1,282 3,222 39.79%	\$1,065,584 \$1,136,165 \$1,065,584 \$2,201,749 \$1,196,523 \$2,296,482 Ist Quarter OCT NOV -% \$1,300,371 \$657,984 \$1,330,371 \$1,055,393 \$2,114,099 62.34% 63,41% 68.39% 66,29% Ist Quarter OCT OCT NOV -% -% 1,282 1,570 3,222 3,301 39.79% 47.56%	\$1,065,584 \$1,136,165 \$1,090,331 \$1,065,584 \$2,201,749 \$3,292,080 \$1,196,523 \$2,296,482 \$3,708,286 Ist Quarter Ist Quarter OCT NOV DEC -% -% -% \$657,984 \$1,330,371 \$1,999,244 \$1,055,393 \$2,114,099 \$3,157,678 62.34% 62.93% 63.31% 68.39% 66.29% 68.37% Ist Quarter OCT NOV 0CT NOV DEC -% -% 63.31% 68.39% 66.29% 68.37% Ist Quarter OCT NOV 0CT NOV DEC -% -% -% 1,282 1,570 1,765 3,222 3,301 3,358 39.79% 47.56% 52.56%	Image: second	x1.065,584 x1.136,165 x1.090,331 x937,161 x952,830 x1.065,584 x2.201,749 x3.292,080 x4.229,241 x5,182,071 x1.196,523 x2.296,482 x3,708,286 x4,727,932 x5,731,799 x1.196,523 x2.296,482 x3,708,286 x4,727,932 x5,731,799 x1.196,523 x2,296,482 x3,708,286 x4,727,932 x5,731,799 x1.1106,52 x2,296,482 x3,708,286 x4,727,932 x5,731,799 x1.055,393 x2,114,099 x3,157,678 x4,192,366 x5,235,186 62.34% 63,41% 63,59% 60,65% 60,53% 62.34% 63,31% 62,75% 62,34% 64.39% 66,29% 68,37% 67,15% 66,44% x1.000 X2,75%	1 1	Local Local <th< td=""><td>Line Line <thline< th=""> Line Line <thl< td=""><td>India India <th< td=""><td>Line Line <thline< th=""> Line Line <thl< td=""><td>Lada Lada <thlada< th=""> Lada Lada <thl< td=""></thl<></thlada<></td></thl<></thline<></td></th<></td></thl<></thline<></td></th<>	Line Line <thline< th=""> Line Line <thl< td=""><td>India India <th< td=""><td>Line Line <thline< th=""> Line Line <thl< td=""><td>Lada Lada <thlada< th=""> Lada Lada <thl< td=""></thl<></thlada<></td></thl<></thline<></td></th<></td></thl<></thline<>	India India <th< td=""><td>Line Line <thline< th=""> Line Line <thl< td=""><td>Lada Lada <thlada< th=""> Lada Lada <thl< td=""></thl<></thlada<></td></thl<></thline<></td></th<>	Line Line <thline< th=""> Line Line <thl< td=""><td>Lada Lada <thlada< th=""> Lada Lada <thl< td=""></thl<></thlada<></td></thl<></thline<>	Lada Lada <thlada< th=""> Lada Lada <thl< td=""></thl<></thlada<>

Fry. Exp. Each monthly milestone should account for predictable cyclical trends which occur in given months, i.e. higher intercept collections during months in which personal income tax statements are filed, or lower collections during months of seasonal unemployment or the number of days available in a month to process payments. ** Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility.

Department of Child Support Services Federal Performance Measure Report County: Santa Cruz Regional Counties All Counties

Federal Fiscal Year: 2023

Current Support Distributed FFY 2022-23 Goal: 1% Above Prior Year = \$8,115,248 Progress at two months: \$1,355,895

= 16.9% of goal (-83.1% shortfall)

		1-+ O+			Or d Overstein			2nd Overstein			Ath Owenter	
Distributed Collections	ОСТ	1st Quarter NOV	DEC	JAN	2nd Quarter FEB	MAR	APR	3rd Quarter MAY	JUN	JUL	4th Quarter	SEP
FFY 2023 Monthly Performance Milestone* Goal = \$	\$-	\$-	\$-	\$ -	\$-	\$ -	\$-	\$ -	\$-	\$-	\$-	\$ -
Monthly Total Distributed Collections (CS34 - Lines 4b + 4c + 8 +	\$1,009,738	\$1,058,742	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
11) ¹ Total Distributed Collections FFY 2023 YTD	\$1,009,738	\$2,068,479	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Actual Distributed Collections FFY 2022 YTD	\$1,065,584	\$2,201,749	\$3,292,080	\$4,229,241	\$5,182,071	\$6,349,717	\$7,450,850	\$8,612,497	\$9,694,729	\$10,757,351	\$12,132,141	\$13,118,91
		1-1 Overtee			Or of Ourortee			and Owenter		I	441- 0	
Percent of Current Support Collected	OCT	1st Quarter	DEC	JAN	2nd Quarter FEB	MAR	APR	3rd Quarter MAY	JUN	JUL	4th Quarter AUG	SEP
FFY 2023 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Total amount of support distributed as current support during FFY (1257 line 25)	\$676,546	\$1,355,895	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
otal amount of current support due for FFY (1257 line 24)	\$1,059,385	\$2,113,847	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Month-To-Month CS Percent Unadjusted**	63.86%	64.10%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Actual FFY 2023 Year-to-Date	63.86% 62.34%	64.14% 62.93%	-% 63.31%	-% 62.75%	-% 62.34%	-% 62.84%	-% 63.11%	-% 63.33%	-% 63.28%	-% 63.22%	-% 63.48%	-% 63.40%
Actual FFY 2022 Year-to-Date	02.34%	62.93%	03.31%	02.75%	02.34%	02.84%	03.11%	03.33%	03.28%	03.22%	03.48%	63.40%
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Arrearage Collections	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2023 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Cases paying toward arrears during the FFY (1257 line 29)	1,235	1,461	-	-	-	-	-	-	-	-	-	-
Cases with arrears due during the FFY (1257 line 28)	3,117	3,192	-	-	-	-	-	-	-	-	-	-
Actual FFY 2023 Year-to-Date	39.62% 39.79%	45.77% 47.56%	-% 52.56%	-% 55.21%	-% 58.11%	-% 60.77%	-% 62.74%	-% 64.70%	-% 65.75%	-% 67.02%	-% 67.78%	-% 68.60%
	33.1370	47.5078	52.50%	33.2170	30.1170	00.1176	02.1470	04.7070	00.1070	01.02.70	01.1070	00.0070
Percent of Cases with		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
Paternity Established	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FFY 2023 Monthly Performance Milestone* Goal = %	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Children in IV-D Cases With Pat Established or Acknowledged (Line 6)	2,657	2,693	-	-	-	-	-	-	-	-	-	-
Statewide Children With Pat stablished (Line 10 + Line 16)	N/A	203	-	-	-	-	-	-	-	-	-	-
Statewide PEP 2023 Year-to- Date (Line 10 + Line 16) / Line 8a - Previous Year OVR Data												
	N/A%	133.55%	-%	-%	-%	-%	-%	-%	-%	-%	-%	-%
Statewide PEP 2022 Year-to- Date	N/A%	133.55% 84.30%	-% 81.89%	-% 80.84%	-% 76.32%	-% 87.30%	-% 86.96%	-% 84.86%	-% 89.16%	-% 88.04%	-% 87.69%	-% 93.72%
Statewide PEP 2022 Year-to-												
Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5])	N/A%	84.30%	81.89%	80.84%	76.32%	87.30%	86.96%	84.86%	89.16%	88.04%	87.69%	93.72%
Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date	N/A% 93.20%	84.30% 93.80% 89.94%	81.89% -%	80.84% -%	-% 91.17%	87.30% -%	-%	84.86% -% 95.41%	89.16% -%	-%	87.69% -% 98.92%	93.72%
Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to-	N/A% 93.20%	84.30% 93.80%	81.89% -%	80.84% -%	-%	87.30% -%	-%	84.86% -%	89.16% -%	-%	87.69% -%	93.72%
Statewide PEP 2022 Year-to- Date U-D PEP FFY 2023 Year-to- Date (Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a	N/A% 93.20% 88.52%	84.30% 93.80% 89.94% 1st Quarter	81.89% -% 90.76%	80.84% -% 89.83%	76.32% -% 91.17% 2nd Quarter	87.30% -% 92.62%	86.96% -% 93.56%	84.86% -% 95.41% 3rd Quarter	89.16% -% 96.26%	88.04% -% 97.68%	87.69% -% 98.92% 4th Quarter	93.72% -% 100.89%
Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = %	N/A% 93.20% 88.52%	84.30% 93.80% 89.94% 1st Quarter NOV	81.89% -% 90.76% DEC	80.84% -% 89.83% JAN	76.32% -% 91.17% 2nd Quarter FEB	87.30% -% 92.62% MAR	86.96% -% 93.56% 	84.86% -% 95.41% 3rd Quarter MAY	89.16% -% 96.26%	88.04% -% 97.68%	87.69% -% 98.92% 4th Quarter AUG	93.72% -% 100.89% SEP
Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2)	N/A% 93.20% 88.52% OCT -%	84.30% 93.80% 89.94% 1st Quarter NOV -%	81.89% -% 90.76% DEC -%	80.84% -% 89.83% JAN	76.32% -% 91.17% 2nd Quarter FEB	87.30% -% 92.62% MAR	86.96% -% 93.56% 	84.86% -% 95.41% 3rd Quarter MAY	89.16% -% 96.26%	88.04% -% 97.68% JUL -%	87.69% -% 98.92% 4th Quarter AUG	93.72% -% 100.89% SEP
Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the	N/A% 93.20% 88.52% OCT -% 4,122	84.30% 93.80% 89.94% 1st Quarter NOV -% 4,125	81.89% -% 90.76% DEC -%	80.84% -% 89.83% JAN	76.32% -% 91.17% 2nd Quarter FEB	87.30% -% 92.62% MAR	86.96% -% 93.56% 	84.86% -% 95.41% 3rd Quarter MAY	89.16% -% 96.26%	88.04% -% 97.68% JUL -%	87.69% -% 98.92% 4th Quarter AUG	93.72% -% 100.89% SEP
Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1)	N/A% 93.20% 88.52% OCT -% 4,122 4,635	84.30% 93.80% 89.94% 1st Quarter NOV -% 4,125 4,644	81.89% -% 90.76% DEC -% -	80.84% -% 89.83% JAN -% -	76.32% -% 91.17% 2nd Quarter FEB -% -% -	87.30% -% 92.62% MAR -% -	86.96% -% 93.56% APR -% -% -%	84.86% -% 95.41% 3rd Quarter MAY -% -% -	89.16% -% 96.26% JUN -% -	88.04% -% 97.68% JUL -% -% -% -% -% -% -% -% -% -% -% -% -%	87.69% -% 98.92% 4th Quarter AUG -% -% -	93.72% -% 100.89% SEP -% - -
Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1)	N/A% 93.20% 88.52% OCT -% 4,122 4,635 88.93%	84.30% 93.80% 89.94% 1st Quarter NOV -% 4,125 4,644 88.82% 91.56%	81.89% -% 90.76% DEC -% - - -%	80.84% -% 89.83% JAN -% - - - - - - - - - - - - - - - - - -	76.32% -% 91.17% 2nd Quarter FEB -% -% -% 90.86%	87.30% -% 92.62% MAR -% - -%	86.96% -% 93.56% - - -% - -%	84.86% -% 95.41% 3rd Quarter MAY -% -% 90.29%	89.16% -% 96.26% JUN -% -% -% -% -% -% -% -% -% -% -% -% -%	88.04% -% 97.68% JUL -% - - - - - - -	87.69% -% 98.92% 4th Quarter AUG -% -% 89.45%	93.72% -% 100.89% -% -% - -%
Statewide PEP 2022 Year-to- Date U-D PEP FFY 2023 Year-to- Date (Line 5a - Previous Year Line 5]) V-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) cases open at the end of the month (1257 line 2) Cases open at the end of the month (1257 line 2) Cases open at the end of the month (1257 line 2) Cases open at the end of the month (1257 line 2) Cases open at the end of the month (1257 line 2) Cases open at the end of the month (1257 line 2) Cases open at the end of the month (1257 line 2) Cases open at the end of the month (1257 line 2) Cases open at the end of the month (1257 line 2) Cases open at the end of the month (1257 line 2) Cases open at the end of the month (1257 line 2) Cases open at the end of the month (1257 line 2)	N/A% 93.20% 88.52% 0CT -% 4,122 4,635 88.93% 91.67%	84.30% 93.80% 89.94% 1st Quarter NOV -% 4,125 4,644 88.82% 91.56%	81.89% -% 90.76% DEC -% - 91.50%	80.84% -% 89.83% JAN -% - 91.38%	76.32% -% 91.17% 2nd Quarter FEB -% -% 90.86% 2nd Quarter	87.30% -% 92.62% MAR -% - 90.53%	86.96% -% 93.56% APR -% -% 90.50%	84.86% -% 95.41% 3rd Quarter MAY -% -% 90.29% 3rd Quarter	89.16% -% 96.26% JUN -%	88.04% -% 97.68% JUL -% 89.91%	87.69% -% 98.92% 4th Quarter AUG -% -% 89.45% 4th Quarter	93.72% -% 100.89% SEP -% - -% 89.30%
Statewide PEP 2022 Year-to- Date IV-D PEP FFY 2023 Year-to- Date (Line 6/([Line 5a - Previous Year Line 5]) IV-D PEP FFY 2022 Year-to- Date Percent of Cases with a Child Support Order FFY 2023 Monthly Performance Milestone* Goal = % Cases open at the end of the month with support orders established (1257 line 2) Cases open at the end of the month (1257 line 1) Actual FFY 2023 Year-to-Date	N/A% 93.20% 88.52% OCT -% 4,122 4,635 88.93%	84.30% 93.80% 89.94% 1st Quarter NOV -% 4,125 4,644 88.82% 91.56%	81.89% -% 90.76% DEC -% - - -%	80.84% -% 89.83% JAN -% - - - - - - - - - - - - - - - - - -	76.32% -% 91.17% 2nd Quarter FEB -% -% -% 90.86%	87.30% -% 92.62% MAR -% - -%	86.96% -% 93.56% - - -% - -%	84.86% -% 95.41% 3rd Quarter MAY -% -% 90.29%	89.16% -% 96.26% JUN -% -% -% -% -% -% -% -% -% -% -% -% -%	88.04% -% 97.68% JUL -% - - - - - - -	87.69% -% 98.92% 4th Quarter AUG -% -% 89.45%	93.72% -% 100.89% SEP -% - - - %

1. Please note that beginning win SFT 200910, the data includes Lines 40, 4C, o and 11. Data for the previous years were complete with Lines 4 and o. * The Monthly Performance Milestone represents the cumulative performance level that the LCSA believes is necessary in a given month in order to achieve the federal fiscal year performance goal at the end of the FFY. Each monthly milestone should account for predictable cyclical trends which occur in given months, i.e. higher intercept collections during months in which personal income tax statements are filed, or lower

ollections

collections during months of seasonal unemployment or the number of days available in a month to process payments. * Monthly totals are not adjusted retroactively to reflect changes that occur due to changes in case management responsibility.